





## RVAR 72TS / 92TS Design Plan R05 A (with new data date)

Activity ID	Activity Name	Remaining Duration	Start	Finish	2017												2018												2019					
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
<b>LED Lighting</b>																																		
<b>SDR</b>																																		
<b>SDR Assurance</b>																																		
A9730	SDR Assurance Reports & Plans produced for review	14	28-Apr-17	18-May-17	[Gantt bar: Apr 28 - May 18]																													
<b>SDR Engineering Specification</b>																																		
A12980	LED Lighting Design Pack	15	28-Apr-17	19-May-17	[Gantt bar: Apr 28 - May 19]																													
<b>SDR Stagegate</b>																																		
A9930	Internally Review & Agree Submission Pack	5	19-May-17	26-May-17	[Gantt bar: May 19 - May 26]																													
A9960	Submit to LU	0	26-May-17	26-May-17	[Milestone: May 26]																													
A9970	LU Review Period	10	26-May-17	09-Jun-17	[Gantt bar: May 26 - Jun 09]																													
A10000	SDR Design Review	0	09-Jun-17	09-Jun-17	[Milestone: Jun 09]																													
A9990	Minutes from Review produced & circulated	10	09-Jun-17	23-Jun-17	[Gantt bar: Jun 09 - Jun 23]																													
<b>CDR</b>																																		
<b>CDR Assurance</b>																																		
A10010	CDR Assurance Reports & Plans produced for review	12	09-Jun-17	27-Jun-17	[Gantt bar: Jun 09 - Jun 27]																													
<b>CDR Engineering Specification</b>																																		
A13010	LED Lighting Design Pack	30	09-Jun-17	21-Jul-17	[Gantt bar: Jun 09 - Jul 21]																													
<b>CDR Stagegate</b>																																		
A10320	Internally Review & Agree Submission Pack	5	21-Jul-17	28-Jul-17	[Gantt bar: Jul 21 - Jul 28]																													
A10350	Submit to LU	0	28-Jul-17	28-Jul-17	[Milestone: Jul 28]																													
A10360	LU Review Period	10	28-Jul-17	11-Aug-17	[Gantt bar: Jul 28 - Aug 11]																													
A10390	CDR Design Review	0	11-Aug-17	11-Aug-17	[Milestone: Aug 11]																													
A10380	Minutes from Review produced & circulated	10	11-Aug-17	25-Aug-17	[Gantt bar: Aug 11 - Aug 25]																													
<b>DDR</b>																																		
<b>DDR Assurance</b>																																		
A10400	DDR Assurance Reports & Plans produced for review	14	11-Aug-17	31-Aug-17	[Gantt bar: Aug 11 - Aug 31]																													
<b>DDR Engineering Specification</b>																																		
A13040	LED Lighting Design Pack	15	11-Aug-17	01-Sep-17	[Gantt bar: Aug 11 - Sep 01]																													
<b>DDR Stagegate</b>																																		
A10790	Internally Review & Agree Submission Pack	5	01-Sep-17	08-Sep-17	[Gantt bar: Sep 01 - Sep 08]																													
A10820	Submit to LU	0	08-Sep-17	08-Sep-17	[Milestone: Sep 08]																													
A10830	LU Review Period	10	08-Sep-17	22-Sep-17	[Gantt bar: Sep 08 - Sep 22]																													
A10860	DDR Design Review	0	22-Sep-17	22-Sep-17	[Milestone: Sep 22]																													
A10850	Minutes from Review produced & circulated	10	22-Sep-17	06-Oct-17	[Gantt bar: Sep 22 - Oct 06]																													
<b>PDR</b>																																		
<b>PDR Assurance</b>																																		
A10870	PDR Assurance Reports & Plans produced for review	13	22-Sep-17	11-Oct-17	[Gantt bar: Sep 22 - Oct 11]																													
<b>PDR Engineering Specification</b>																																		
A13070	LED Lighting Design Pack	10	22-Sep-17	06-Oct-17	[Gantt bar: Sep 22 - Oct 06]																													
<b>PDR Stagegate</b>																																		
A11300	Internally Review & Agree Submission Pack	5	11-Oct-17	18-Oct-17	[Gantt bar: Oct 11 - Oct 18]																													
A11330	Submit to LU	0	18-Oct-17	18-Oct-17	[Milestone: Oct 18]																													
A11340	LU Review Period	10	18-Oct-17	01-Nov-17	[Gantt bar: Oct 18 - Nov 01]																													
A11370	PDR Design Review	0	01-Nov-17	01-Nov-17	[Milestone: Nov 01]																													
A11360	Minutes from Review produced & circulated	10	01-Nov-17	15-Nov-17	[Gantt bar: Nov 01 - Nov 15]																													
<b>Procurement &amp; Installation</b>																																		
A13710	Long Lead Materials Lead Time	50	01-Nov-17	24-Jan-18	[Gantt bar: Nov 01 - Jan 24]																													
A13720	Materials Lead Time	30	01-Nov-17	13-Dec-17	[Gantt bar: Nov 01 - Dec 13]																													
A13730	Kitting & Assembly Lead Time	10	24-May-18	06-Jun-18	[Gantt bar: May 24 - Jun 06]																													
A13740	Delivery to Site & Site Mobilisation	5	07-Jun-18	13-Jun-18	[Gantt bar: Jun 07 - Jun 13]																													
A13750	Installation Period	35	14-Jun-18	01-Aug-18	[Gantt bar: Jun 14 - Aug 01]																													
A13760	Test Period	5	02-Aug-18	08-Aug-18	[Gantt bar: Aug 02 - Aug 08]																													

■ Remaining Level of Effort  
 ■ Actual Level of Effort  
 ■ Actual Work  
 ■ Remaining Work  
 ■ Critical Remaining Work  
 ◆ Milestone  
 — Project Baseline Bar

## RVAR 72TS / 92TS Design Plan R05 A (with new data date)

Activity ID	Activity Name	Remaining Duration	Start	Finish	2017												2018												2019					
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
					n																													
<b>PPR</b>																																		
<b>PPR Assurance</b>																																		
A11410	PPR Assurance Reports & Plans produced for review	5	09-Aug-18	15-Aug-18																														
<b>PPR Engineering Specification</b>																																		
A13110	LED Lighting Design Pack	5	09-Aug-18	15-Aug-18																														
<b>PPR Stagegate</b>																																		
A11840	Internally Review & Agree Submission Pack	5	16-Aug-18	22-Aug-18																														
A11870	Submit to LU	0	23-Aug-18																															
A11880	LU Review Period	10	23-Aug-18	05-Sep-18																														
A11910	PPR Design Review	0		05-Sep-18																														
A11900	Minutes from Review produced & circulated	10	06-Sep-18	19-Sep-18																														
<b>PPR</b>																																		
<b>PPR Assurance</b>																																		
A15090	PPR Assurance Reports & Plans produced for review	5	06-Sep-18	12-Sep-18																														
<b>PPR Engineering Specification</b>																																		
A15100	LED Lighting Design Pack	5	06-Sep-18	12-Sep-18																														
<b>PPR Stagegate</b>																																		
A15110	Internally Review & Agree Submission Pack	5	13-Sep-18	19-Sep-18																														
A15120	Submit to LU	0	20-Sep-18																															
A15130	LU Review Period	10	20-Sep-18	03-Oct-18																														
A15140	PPR Design Review	0		03-Oct-18																														
A15150	Final Submissions Pack Updated	10	04-Oct-18	17-Oct-18																														
<b>PIS</b>																																		
<b>SDR</b>																																		
<b>SDR Assurance</b>																																		
A13890	SDR Assurance Reports & Plans produced for review	14	28-Apr-17	18-May-17																														
<b>SDR Engineering Specification</b>																																		
A13910	PIS Design Pack	15	28-Apr-17	19-May-17																														
<b>SDR Stagegate</b>																																		
A13930	Internally Review & Agree Submission Pack	5	19-May-17	26-May-17																														
A13940	Submit to LU	0	26-May-17																															
A13950	LU Review Period	10	26-May-17	09-Jun-17																														
A13960	SDR Design Review	0		09-Jun-17																														
A13970	Minutes from Review produced & circulated	10	09-Jun-17	23-Jun-17																														
<b>CDR</b>																																		
<b>CDR Assurance</b>																																		
A13980	CDR Assurance Reports & Plans produced for review	12	27-Sep-17	12-Oct-17																														
<b>CDR Engineering Specification</b>																																		
A14000	PIS Design Pack	30	27-Sep-17	07-Nov-17																														
<b>CDR Stagegate</b>																																		
A14020	Internally Review & Agree Submission Pack	5	08-Nov-17	14-Nov-17																														
A14030	Submit to LU	0	15-Nov-17																															
A14040	LU Review Period	10	15-Nov-17	28-Nov-17																														
A14050	CDR Design Review	0		28-Nov-17																														
A14060	Minutes from Review produced & circulated	10	29-Nov-17	12-Dec-17																														
<b>DDR</b>																																		
<b>DDR Assurance</b>																																		
A14070	DDR Assurance Reports & Plans produced for review	14	29-Nov-17	18-Dec-17																														
<b>DDR Engineering Specification</b>																																		
A14090	PIS Design Pack	50	29-Nov-17	20-Feb-18																														
<b>DDR Stagegate</b>																																		
A14110	Internally Review & Agree Submission Pack	5	21-Feb-18	27-Feb-18																														

█ Remaining Level of Effort   
 █ Actual Level of Effort   
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 ◆ Milestone   
 — Project Baseline Bar







Appendix 8  
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