

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC87301**

ROUTE: 464

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC87301**

ROUTE: 464

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 464 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Beddington Garage (BC)
 Unit 10 Beddington Cross,
 Beddington Farm Road
 Croydon
 CR0 4XH

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC87301**

ROUTE: 464

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 464: Tatsfield, Ship - New Addington, Parkway

Date of Structural Change: 18 May 2024.

Date of Service Change: 18 May 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards New Addington, Parkway: Ship Hill, Old Lane, Ricketts Hill Road, Sunningvale Avenue, Stock Hill, Lebanon Gardens, Main Road, Saltbox Hill, Jewels Hill, Sheepbarn Lane, King Henry's Drive, Arnhem Drive, Central Parade, Parkway

Towards New Addington, Parkway: Main Road, Saltbox Hill, Jewels Hill, Sheepbarn Lane, King Henry's Drive, Arnhem Drive, Central Parade, Parkway

Towards Tatsfield, Ship: Parkway, Central Parade, Arnhem Drive, King Henry's Drive, Sheepbarn Lane, Jewels Hill, Saltbox Hill, Main Road, Lebanon Gardens, Stock Hill, Sunningvale Avenue, Ricketts Hill Road, Old Lane, Ship Hill, Paynesfield Road

Towards Tatsfield, Ship: Parkway, Central Parade, Arnhem Drive, King Henry's Drive, Sheepbarn Lane, Jewels Hill, Saltbox Hill, Main Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Tatsfield, Ship

Public stand for two buses on eastern side of Paynesfield Road, south of The Old Ship public house, extending 20 metres.

Buses proceed from Paynesfield Road to stand, departing to Paynesfield Road.

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 464 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Tatsfield.

New Addington, Parkway Slip Road

Public stand for 1 bus on north side of link road immediately south and east of King Henry's Drive Tram Stop between the two carriageways of Parkway.

Buses proceed from Parkway to stand, departing to Parkway.

Set down in Parkway, at Stop A (BP2430 - New Addington Tram Stop) and pick up in Parkway, at Stop D (BP2431 - New Addington Tram Stop).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 464 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	New Addington.
OTHER INFORMATION:	Council toilet facilities available 07:00 - 18:00 daily.

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC87301**

ROUTE: 464

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	464-62989-TE-MF-1	20/05/24	A	3	2	3	1	410.33	195	80,014.35
Mondays to Fridays (NSD)	464-62989-TE-MFSc-1	28/05/24	A	2	2	2	1	400.72	55	22,039.60
Saturdays & Good Friday	464-62989-TE-Sa-1	18/05/24	A	N/A	2	N/A	1	388.39	56	21,749.84
Sundays & Public Holidays *	464-62989-TE-Su-1	19/05/24	A	N/A	1	N/A	1	209.61	58	12,157.38
								Total Scheduled in Service Mileage	364	135,961.17

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC87301**

ROUTE: 464

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|----------------|
| 1. Early Termination Date
(clause 27.9) | 19 May
2028 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and

46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 464.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

10. In accordance with the award letter dated 10 August 2023, this contract may be extended by one further year, subject to mutual agreement. The Corporation will serve a minimum of one year's notice prior to the end of the six year term.

FRAMEWORK AGREEMENT
NO: QC0075

ROUTE AGREEMENT
NO: QC87301

ROUTE: 464

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (22 June 2024 to 31 March 2025)	87.9% “On Time”
Minimum Performance Standard	88.0% “On Time”
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC87301**

ROUTE: 464

SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
TATSSH	Tatsfield Village / Old Ship	NADDPW	New Addington Tram Stop
TATSSC	Ricketts Hill Road / Manor House	NADDAD	Calley Down Crescent
BIGVSA	Swievelands Road	BIGHBH	Biggin Hill / Black Horse
BIGHBH	Biggin Hill / Black Horse	BIGVSA	Swievelands Road
NADDAD	Calley Down Crescent	TATSSC	Ricketts Hill Road / Manor House

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC87301**

ROUTE: 464

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC87301**

ROUTE: 464

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL ENVIRO 200
Body Manufacturer and Type	ADL MMC
Single or Double Deck	Single
Upper Deck Air Cooling System	N/A
Minimum Seating Capacity	25 + 1 wheelchair space
Maximum Standing Capacity	41
Maximum Length	8,900mm
Maximum Width	2,860mm
Number of Doors	Two
Year of Manufacture	2017
Engine Type (Including Euro Rating)	Diesel Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC87301**

ROUTE: 464

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

FRAMEWORK AGREEMENT
NO: QC0075

ROUTE AGREEMENT
NO: QC87301

ROUTE: 464

VERSION NO: 00

EFFECTIVE DATE: 18 MAY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|-----------------------|
| 1. | Contract Price | £826,334.00 per annum |
| 2. | Period Contract Payment | £63,564.15 |
| 3. | Scheduled In Service Mileage | 135,961.17 miles p.a |
| 4. | Deduction Figure | £6.08 per mile |
| 5. | Date of Tender | 16 May 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 22 June 2024 (Payment Period 4, Quarter 2) to 31 March 2025 (Payment Period 13, Quarter 4). | |