## Breakdown of Bid Costs

Staff Costs	Mobilisation	Year 1	Year 2	Year 3	Total
Staff Costs	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Total Workforce Costs	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Other Costs	Mobilsation	Year 1	Year 2	Year 3	Total
Non-Staff Costs	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Subcontractor Payments	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Total Other Costs	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Total Costs	Mobilisation [REDACTED]	Year 1 [REDACTED]	Year 2 [REDACTED]	Year 3 [REDACTED]	Total [REDACTED]
Profit/Surplus		Year 1 [REDACTED] [REDACTED]	Year 2 [REDACTED] [REDACTED]	Year 3 [REDACTED] [REDACTED]	Total [REDACTED] [REDACTED]

Bid Price [REDACTED]

Breakdown of Bid Price