

**FRAMEWORK AGREEMENT
NO: QC0086**

**ROUTE AGREEMENT
NO: QC79402**

ROUTE: 217

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 217 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

South Mimms Garage (SN)
Deards House
St Albans Road
Potters Bar
Hertfordshire
EN6 3NE

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

3. Registration

The Operator shall register the operation of the Services and any variation to the Services with the Central Licensing Office, Leeds at least 42 days before the operation commences, also enclosing the completed local authority pre-notification pro-forma. Copies of the registration should be sent to the local authority(s) outside London through whose areas the service passes, and also to:

Bus Service Licensing & Permitting
Licensing, Regulation & Charging
Transport for London
4th Floor, Zone 4G3
5 Endeavour Square
Stratford
London E20 1JN

The Operator shall be responsible for the correct submission, and all costs and expenses incurred in relation to the registration of the Services.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 217: Waltham Cross - Turnpike Lane Station

Date of Structural Change: 4 June 2022.

Date of Service Change: 4 June 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Turnpike Lane Station: Waltham Cross Bus Station, Eleanor Cross Road, Eleanor Cross Road Roundabout, Monarch's Way, Hertford Road, Mollison Avenue, Bullsmoor Lane, Great Cambridge Road, Crown Road, Baird Road, Southbury Road, Great Cambridge Road, Cambridge Roundabout, Great Cambridge Road, The Roundway, Lordship Lane, Westbury Avenue, Green Lanes, Carlingford Road, Turnpike Lane Bus Station.

Towards Waltham Cross: Turnpike Lane Bus Station, Green Lanes, Westbury Avenue, Boreham Road, Lordship Lane, The Roundway, Great Cambridge Road, Cambridge Roundabout, Great Cambridge Road, Southbury Road, Baird Road, Crown Road, Great Cambridge Road, Bullsmoor Lane, Hertford Road, Monarch's Way, Eleanor Cross Road Roundabout, Eleanor Cross Road.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

WALTHAM CROSS BUS STATION

Private stand for 9 buses (including non-London Buses services) standing abreast in marked bays in Waltham Cross Bus Station on south side of Eleanor Cross Road with first 2 bays (nearest Eleanor Cross Road) restricted to single-deck buses.

Buses proceed from Eleanor Cross Road via Waltham Cross Bus Station to stand, departing to Waltham Cross Bus Station. Set down in Eleanor Cross Road, at Alighting Point (BP2406 - Waltham Cross Bus Station, Last Stop on LOR: BP2406 - Waltham Cross Bus Station) and pick up in Waltham Cross Bus Station, at Stop A (BP2816 - Waltham Cross Bus Station, First Stop on LOR: BP2816 - Waltham Cross Bus Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than two buses on route No. 217 should be scheduled to stand at any time
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Waltham Cross.
OTHER INFORMATION:	A maximum scheduled stand time of 10 minutes per bus is permitted Mondays to Saturdays until 1900. After 1900 Mondays to Saturdays, and all day Sunday the maximum scheduled stand time of 15 minutes per bus is permitted.

ST IGNATIUS COLLEGE (from TURNPIKE LANE STATION)

Buses proceed from Great Cambridge Road via Junction 25 M25 Roundabout departing to Great Cambridge Road. Set down in Great Cambridge Road, At Stop P (5541 - Manor Court, Last Stop on LOR: 5541 - Manor Court) and pick up in Great Cambridge Road, At Stop N (5542 - Manor Court, First Stop on LOR: 5542 - Manor Court).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Enfield, St Ignatius College.

CARTERHATCH, CARTERHATCH LANE

Private stand for four buses in bus parking area on north west corner of roundabout at junction of Carterhatch Road and Linwood Crescent.

From Turnpike Lane Station.

Buses proceed from Great Cambridge Road via Carterhatch Lane to stand, departing via Carterhatch Lane to Great Cambridge Road. Set down in Great Cambridge Road, at Stop U (3176 - Cambridge Gardens, Last Stop on LOR: 3176 - Cambridge Gardens) and pick up in Great Cambridge Road, at Stop Z (5534 - Cambridge Gardens, First Stop on LOR: 5534 - Cambridge Gardens).

From Waltham Cross.

Buses proceed from Great Cambridge Road via Carterhatch Lane to stand, departing via Carterhatch Lane to Great Cambridge Road. Set down in Great Cambridge Road, at Stop Y (5536 - Carterhatch Lane, Last Stop on LOR: 5536 - Carterhatch Lane) and pick up in Great Cambridge Road, at Stop V (5535 - Carterhatch Lane, First Stop on LOR: 5535 - Carterhatch Lane).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Carterhatch.

SOUTHBURY, DEARSLEY ROAD

Public stand for 3 buses on south side of Dearsley Road, commencing 18 metres west of Baird Road and extending 45 metres west.

From Turnpike Lane Station.

Buses proceed from Baird Road via Dearsley Road to stand, departing via Dearsley Road to Great Cambridge Road. Set down in Baird Road, At stop C (BP1578 - Dearsley Road, Last Stop on LOR: BP1578 - Dearsley Road) and pick up in Great Cambridge Road, From stop B (3174 - Southbury Road, First Stop on LOR: 3174 - Southbury Road).

From Waltham Cross.

Buses proceed from Crown Road via Baird Road and Dearsley Road to stand, departing via Dearsley Road and Great Cambridge Road to Southbury Road. Set down in Crown Road, At stop F (15869 - Enfield Retail Park, Last Stop on LOR: 15869 - Enfield Retail Park) and pick up in Southbury Road, At Stop Q (13521 - Baird Road, First Stop on LOR: 13521 - Baird Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Great Cambridge Road, Enfield Retail Park.

EDMONTON, CAMBRIDGE

Public stand for two buses in bay on north side of Silver Street between Cambridge roundabout and Westway slip road, commencing 5 metres west of the western flank wall of No 285 Silver Street and extending 25 metres west.

From Turnpike Lane Station.

Buses proceed from Great Cambridge Road via Cambridge Roundabout, North Circular Road Slip Road and Silver Street to stand, departing via Silver Street, Westway, Sterling Way (North Circular Road) and Cambridge Roundabout to Great Cambridge Road. Set down in Great Cambridge Road, at Stop SG (3171 - Cambridge Roundabout / South Side, Last Stop on LOR: 3171 - Cambridge Roundabout / South Side) and pick up in Great Cambridge Road, at Stop SH (12887 - Cambridge Roundabout / South Side, First Stop on LOR: 12887 - Cambridge Roundabout / South Side).

From Waltham Cross.

Buses proceed from Great Cambridge Road via Cambridge Roundabout, North Circular Road Slip Road and Silver Street to stand, departing via Silver Street, Westway, Sterling Way (North Circular Road) and Cambridge Roundabout to Great Cambridge Road. Set down in Great Cambridge Road, at Stop EC (3170 - Cambridge Roundabout / North Side, Last Stop on LOR: 3170 - Cambridge Roundabout / North Side) and pick up in Great Cambridge Road, at Stop ND (15861 - Cambridge Roundabout / North Side, First Stop on LOR: 15861 - Cambridge Roundabout / North Side).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Edmonton, Cambridge Roundabout.

WESTBURY AVENUE (from Waltham Cross)

Buses proceed from Westbury Avenue departing to Boreham Road. Set down in Westbury Avenue, at stop NV (15837 - Boundary Road, Last Stop on LOR: 15837 - Boundary Road) and pick up in Boreham Road, at stop NE (34082 - Lordship Lane, First Stop on LOR: 34082 - Lordship Lane).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Westbury Avenue, Lordship Lane.

TURNPIKE LANE STATION

Private stand for 10 buses in marked bays in Turnpike Lane Bus Station on east side of Green Lanes.

Buses proceed from Turnpike Lane Bus Station direct to stand, departing to Turnpike Lane Bus Station. Set down in Turnpike Lane Bus Station, at Alighting Point (BP2831 - Turnpike Lane Bus Station, Last Stop on LOR: BP2831 - Turnpike Lane Bus Station) and pick up in Turnpike Lane Bus Station, at Stop T (33696 - Turnpike Lane Bus Station <>, First Stop on LOR: 33696 - Turnpike Lane Bus Station <>).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 217 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Turnpike Lane Station.

OTHER INFORMATION: -A maximum scheduled stand time of 10 minutes per bus is permitted Mondays to Saturdays until 1900. After 1900 Mondays to Saturdays, and all day Sunday the maximum scheduled stand time of 15 minutes per bus is permitted.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	217-58325- SN-MF-1-2	06/06/22	A	11	9	11	5	1,517.27	250	379,317.50
Saturdays & Good Friday	217-58325- SN-Sa-1-2	04/06/22	A	N/A	9	N/A	5	1,227.80	56	68,756.80
Sundays & Public Holidays*	217-58325- SN-Sa-1-2	05/06/22	A	N/A	6	N/A	4	955.95	58	55,445.10
								Total Scheduled In Service Mileage	364	503,519.40

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|-------------|
| 1. | Early Termination Date
(clause 27.9) | 29 May 2026 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

- 6 Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 217.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (25 June 2022 to 31 March 2023)	1.10 Minutes Excess Wait Time
Minimum Performance Standard	1.10 Minutes Excess Wait Time
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing		Timing	
Point Code	Stop Name	Point Code	Stop Name
WALXBS	Waltham Cross Bus Station	TLSNBS	Turnpike Lane Bus Station
STIGCL	Turkey Street Station	GCRDWH	White Hart Lane
ENFDHH	Carterhatch Lane	EDMTCM	Cambridge Roundabout / South Side
SBRRBR	Baird Road	GTCMCS	Church Street
GTCMCS	Church Street	SBRRBR	Baird Road
EDMTCM	Cambridge Roundabout / South Side	ENFDHH	Carterhatch Lane
GCRDWH	White Hart Lane	STIGCL	Turkey Street Station

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Alexander Dennis Enviro 400 MMC
Body Manufacturer and Type	Alexander Dennis Enviro 400 MMC
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	66 + 1 Wheelchair Space
Maximum Standing Capacity	28
Maximum Length	10,300mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2017
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 4 JUNE 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 2,451,350.00 per annum |
| 2. | Period Contract Payment | £ 188,565.38 |
| 3. | Scheduled In Service Mileage | 503,519.40 miles p.a. |
| 4. | Deduction Figure | £ 4.87 per mile |
| 5. | Date of Tender | 29 June 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 25 June 2022 (Payment Period 4, Quarter 2) to 31 March 2023 (Payment Period 13, Quarter 4). | |