

ANNEX 2: Change Authorisation Note for a Proof of Concept (PoC) in the TDP contract

CR NO.: FP CR 0001 Capgemini ref# CR0001v4	TITLE: TDP Pilot to PoC environment re-alignment	DATE RAISED: Originally issued on 20-09-2023												
CONTRACT: CCZN22A18	TYPE OF CHANGE: New Milestone & contract value increase	REQUIRED BY DATE: November 2023												
KEY MILESTONE DATE:														
<p>DETAILED DESCRIPTION OF CONTRACT:</p> <p>PoC to be introduced as a new standalone milestone deliverable (PoC ref#) distinct to the Pilot Phase of the Falcon programme (pilot ref#)</p> <p>Poc Scope - a Proof of Concept milestone is required in order to support design approvals and a refreshed FBC</p>														
<table border="1"><thead><tr><th>Milestone</th><th>Budget</th></tr></thead><tbody><tr><td>D3</td><td><i>Pilot related content of D3 moves to be part of pilot milestone (P1) - no increase of Pilot milestone value</i></td></tr><tr><td>D3</td><td><i>Value of D3 doesn't change - new content described in this change note</i></td></tr><tr><td>POC1</td><td><i>POC Design - Redacted under FOIA section 43, Commercial Interests</i></td></tr><tr><td>POC2</td><td><i>POC Delivery – Redacted under FOIA section 43, Commercial Interests</i></td></tr><tr><td></td><td>Total – £1,000,000.00</td></tr></tbody></table>			Milestone	Budget	D3	<i>Pilot related content of D3 moves to be part of pilot milestone (P1) - no increase of Pilot milestone value</i>	D3	<i>Value of D3 doesn't change - new content described in this change note</i>	POC1	<i>POC Design - Redacted under FOIA section 43, Commercial Interests</i>	POC2	<i>POC Delivery – Redacted under FOIA section 43, Commercial Interests</i>		Total – £1,000,000.00
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<p>Out of Scope of Contract Change –</p> <p>1. Pilot Phase (milestones: P1,P2,P3 P4) relocated into Build and Rollout phases.</p>														
<p>PROPOSED ADJUSTMENT TO THE CHARGES RESULTING FROM THE CONTRACT CHANGE:</p> <p>The PoC cost will uplift the original contract value by the agreed cost for the PoC Milestone.</p> <p>The value of the new PoC is £1,000,000.00 excluding VAT.</p>														
<p>DETAILS OF PROPOSED ONE-OFF ADDITIONAL CHARGES AND MEANS FOR DETERMINING THESE (E.G. FIXED PRICE BASIS):</p> <p>The cost for the new PoC phase will be on a fixed-price basis and exclude VAT.</p>														
<p>New D3 content -</p> <p>Redacted under FOIA section 43, Commercial Interests</p>														

SIGNED ON BEHALF OF THE BUYER:	SIGNED ON BEHALF OF THE SUPPLIER:
Signature: Redacted under FOIA section 40, Personal Information	Signature: Redacted under FOIA section 40, Personal Information
Name: Redacted under FOIA section 40, Personal Information	Name: Redacted under FOIA section 40, Personal Information
Position: Redacted under FOIA section 40, Personal Information	Position: Redacted under FOIA section 40, Personal Information
Date: 23/11/2023	Date: 23/11/2023