Call-Off Tasking Form Part A to EW&C

CALL-OFF TASKING FORM - DSTL/EWC/EDMA/01 Lot 1

FINAL

То:	Leonardo MW Ltd		From:	Dstl	
	300 Capability Gr	een		IREDACT	ED-PERSONAL
	Luton			INFORM	
	LU1 3PG			Project N	
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	FAO [REDACTED	-PERSONAL INFORMATION]		Division	
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	[REDACTED-PERS	SONAL INFORMATION]		INFORM	ATION]
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				INFORM	ATION]
				Q7 Rm 1	120
					Halstead
					iks TN14 7BS
				CC:	
				<u>DstIEWC</u>	CFramework@dstl.gov.uk
Issue No: 1.0			Issue Da	te: 15/02/	21
		REQUIREMENT			
Date Quotatio	n Required:				
Date Quotatio	n Roquirou.				
Project Manag	ger:	[REDACTED-PERSONAL	Technic	al Lead	[REDACTED-PERSONAL
		ÎNFORMATION]			INFORMATION]
Call-Off Task	Title:		Call-Off		Task ⊠/ Change □
	ic [REDACTED –				
DEFENCE]					
Required Star	t Date: 28/05/2021		Requi	red End	21-Nov-31
			Date:		
Requisition N	o:	1000161611			

Description:	Please see attached Dstl Extra Mural Research (EMR) Statement of Requirement (SoR) reference: DSTL/DOC129755v1.0				
	for full details of this requirement				
Primary Core Capability Lot:	Engineering design, manufacture & assessment ⊠ Cyber, software & modelling □ Sensor, sensor system and signature measurement □ Trials and capability operation □				
If the requirement falls within any other Lot please detail:					
Taxonomy sub-lot:	 1.01 Engineering design, manufacture & integration ⊠ 1.02 Technology development ⊠ 				
	1.03 Systems engineering & integration ⊠				
	1.04 Characterisation, fault finding and repair of systems □				
	2.01 Modelling (including real time models) □				
	2.02 Software				
	2.03 Cyber Environment and EW Scene Representation 2.04 Algorithm Development and Digital Signal Processing (DSR)				
	2.04 Algorithm Development and Digital Signal Processing (DSP) □2.05 Cyber System security □				
	2.05 Cyber System security □3.01 Sensor and sensor array performance characterisation				
	including associated mechanical and electrical systems.				
	including associated mechanical and electrical systems. 3.02 Signature measurements of equipment including but not limited to the following types of signature: Radio Frequency, Electro Optic, Underwater □				
	4.01 Conduct of laboratory and associated equipment capability				
	operation and maintenance tasks for EW&C				
	facilities/laboratories/equipment. Including facilities on 3rd party sites $\hfill\Box$				
	4.02 Conduct EW&C trials and trials related sub tasks & analysis				
	and reporting of trial results \square				
	4.03 Operation of complex electro mechanical systems in a				
	laboratory test environment				
CALL-OFF	TASK DESCRIPTION AND SPECIFICATION				
Call-Off Task to be completed under	er Pricing which is at the Authority's discretion:				
Firm Price ⊠ Ascertained Cost □					
Target Cost Incentivised Fee ☐ Oth	ner □ please specify				

Firm Pricing shall be in accordance with: DEFCON 127 □ DEFCON 643 □ DEFCON 649 □					
Ascertained Costs DEFCON 653 □					
Call-Off Task to be completed under DEFCON 703 □ or DEFCON 705 ⊠					
DEFCON 14 □ DEFCON 15 □ DEFCON 16 □ DEFCON 90 □ DEFCON 91 □					
DEFCON 126 □					
DEFORM 315 (To be used in conjunction with DEFCON 15 & 16)					
DEFCON 602A (Deliverable Quality Plan) ⊠ or DEFCON 602B (Quality Assurance) □					
DEFCON 658 ⊠ Cyber Risk Level – [Low] Cyber Risk Assessment ref:- [REDACTED – DEFENCE]					
Call-Off Task Directed □ Non-Directed ⊠					
If Directed specify Supplier name:					
DELIVERABLES – Are detailed within Dstl's SOR section 1.6					
Deliverable: Acceptance / Rejection Criteria DEFCON 524 Rejection ⋈ period (30 days) DEFCON 525 Acceptance ⋈ period (30 days)					
ISSUE OF EQUIPMENT/MATERIAL/INFORMATION – n/a					
QUALITY STANDARDS – As detailed with Dstl's SOR section 2					
SECURITY CLASSIFICATION OF THE WORK					
A Security Aspects Letter (SAL) will be required for each Call-Off Task where there are additional security aspects not stated in the overarching SAL					
UK OFFICIAL □ UK OFFICIAL SENSITIVE □ SECRET □ TOP-SECRET □					
LIQUIDATED DAMAGES (Define a genuine pre-estimate of the Authority's loss, as a result of late delivery of the Articles by the date(s) specified in the delivery schedule at Part B and C below). 'Not Applicable'					
'STEP IN' RIGHTS (Define the applicable triggers to seek alternative sourcing arrangements, if the impact of delivering Contractor Deliverables to the specified time, quality and cost has a significant impact on the delivery of the overall programme). 'Not Applicable'					

Commercial Contact: EW&C Contract Manager

Contact: <u>DstlEWCFramework@dstl.gov.uk</u>

Any Call-Off Task placed as a result of your quotation will be subject to the Terms and Conditions of Contract Number DSTL/EWC/EDMA/01

Call-Off Tasking Form Part B to EW&C

CALL-OFF TASKING FORM [Return from Contractor]

То:	Dstl	From:	[REDACTED-PERSONAL INFORMATION]
	FAO:[REDACTED-PERSONAL INFORMATION]		
	Tel: Fax:		

1.	Pro	posal	Refere	ence
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Delivery of the requirement: Self-delivered □ Supply-chain delivered ⊠

1. Background

Leonardo UK Ltd is pleased to provide a bid in response to Dstl's Extra Mural Research (EMR) Statement of Requirement (SoR) reference: DSTL/DOC129755 v1.0. This proposal is one of two for this SoR.

Supplier	Proposal Reference	Version	Date
Roke Manor Research Limited	Technical Proposal – 72/21/P/098/C	01	April 2021
	Commercial Proposal – 72/21/P/098/C	01	April 2021

Table 1 – Supplier Proposal

2. Enclosures

Please find the enclosed items to support this task:

- Technical Proposal 72/21/P/098/C
- Commercial Proposal 72/21/P/098/C
- Price Breakdown Sheet Roke

3. Validity

The price for this task is valid for a period of 30 days from the date of signature below by Leonardo UK Ltd.

4. Duration

This task has a contract duration of T0 + 18 weeks.

5. Assumptions, Dependencies and Exclusions

Please find a full list of Assumptions, Exclusions, and Dependencies in section 9.1, 9.2, and 9.3 respectively of the attached Commercial Proposal (72/21/P/098/C).

6. Risks

Please find a complete set of risks in section 9.4 of the attached Commercial Proposal (72/21/P/098/C).

7. Intellectual Property Rights

Roke confirms it's understanding and acceptance that DEFCON705 will apply to this Task. Deliverables will be supplied on a Full Rights basis. Please also refer to section 6.14 of the Technical Proposal for further information.

8. Government Furnished Assistance

The initial activity will be to review the reports from previous work ([Ref 2]and [Ref 3]) prior to a kick-off meeting with the customer. It is assumed that the findings of the reports will not significantly impact the plan of work. However, if this is the case then adjustments to the plan will be agreed at the kick off meeting in accordance with the Change Control Progress listed in Section 6.15.

[Ref 2] TTP plc, [REDACTED - DEFENCE] - Final Report, F45307-002, March 2019

[Ref 3] TTP plc, [REDACTED - DEFENCE], F45335-05 Rev1.1, July 2020

9. Deliverables

Ref	Title	Due	Format	What information is required in the deliverable
D2	Informal Progress Meetings (Min. 2 off)	Min 2 off either side of D3	Teleconference with supporting slide packs as required	Flexible format to discuss progress and matters arising.
D3	Interim Report	T0+12 weeks	Softcopy. Adobe PDF.	Draft technical report describing progress to date. To be delivered a minimum of 5 working days before interim progress review at D4 to enable sufficient time for Dstl review.
D4	Interim Progress Review	T0+13 weeks	Teleconference with supporting slide pack	Meeting to discuss interim report feedback and agree an appropriate way forward.
D5	Draft Final Report	D7 - 5 days	Softcopy. Adobe pdf	Draft technical report fully describing all work undertaken, including a full list of references. To include a preliminary waveform specification as per SoR. To include model user guide if applicable. To be delivered a minimum of 5 working days before final presentation meeting at D7 to enable sufficient time for Dstl review.
D6	Associated Models, if applicable.	D5	Model source code where appropriate	If models are created, then these will be delivered along with the draft final report and will be compatible with Dstl's existing statistical performance model where appropriate.
D7	Final Presentation	T0+17 weeks	Teleconference or face to face meeting with supporting slide pack.	Meeting to discuss conclusions and recommendations reported at D5, plus any additional Dstl feedback.
D8	Practical Demonstration	TBA	Face to face meeting at contractors premises	Minimum requirement is for a practical demonstration of specified waveform(s) against the reference target set, using conducted or radiated techniques as required.
D9	Final Report	D7 + 10 days	Softcopy. Adobe pdf.	May be combined with final presentation meeting at D7 if circumstances permit.

Table 2 - Deliverables

10. Milestone Payments							
CING	TABLES RE	DACTED IN E	ENTIRETY-COMM	IERCIAL INTER	ESTS]		
ESTO	NE PRICING	TABLES RE	DACTED IN ENTI	RETY-COMME	RCIAL INTERES	STS]	
TOT	AL					£154,026.51]
			Table 3 –	Milestone Payment	3		
			Table 6	mileotone i dyment			
s are e	xclusive of VA	AT.					
al Pro	posal Pric	e £154,026.	51 (ex VAT)				
rt e:	то			End Date:	T0 + 18 v	veeks	
ned o	n behalf of	the Contrac	ctor:	[REDACTED-	PERSONAL INF	ORMATION]	
ne:	[REDACTE INFORMAT	D-PERSONA TION]	L	Date:	05/05/2021		
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	TOTA s are e	TOTAL TOTAL al Proposal Price t e: T0 ned on behalf of	TOTAL TOTAL al Proposal Price £154,026. t e: T0 ned on behalf of the Contract	TOTAL Table 3 - s are exclusive of VAT. Table 3 - t : T0 Tel: [REDACTED-PERSONAL]	TOTAL Table 3 - Milestone Payments are exclusive of VAT. Table 3 - Milestone Payments are exclusive of VAT. Table 3 - Milestone Payments are exclusive of VAT. Table 3 - Milestone Payments are exclusive of VAT. Table 3 - Milestone Payments are exclusive of VAT. Table 3 - Milestone Payments are exclusive of VAT. Table 3 - Milestone Payments are exclusive of VAT. Table 3 - Milestone Payments are exclusive of VAT. Table 3 - Milestone Payments are exclusive of VAT.	ESTONE PRICING TABLES REDACTED IN ENTIRETY-COMMERCIAL INTERESS TOTAL Table 3 – Milestone Payments at Proposal Price £154,026.51 (ex VAT) Table 3 – Milestone Payments Total Table 3 – Milestone Payments Total Table 3 – Milestone Payments Total Total Table 3 – Milestone Payments Total Table 3 – Milestone Payments Total Total	ESTONE PRICING TABLES REDACTED IN ENTIRETY-COMMERCIAL INTERESTS] ESTONE PRICING TABLES REDACTED IN ENTIRETY-COMMERCIAL INTERESTS] TOTAL Table 3 – Milestone Payments s are exclusive of VAT. End Date: T0 + 18 weeks ned on behalf of the Contractor: [REDACTED-PERSONAL INFORMATION] Date: 05/05/2021

GENERATED IP				
Provide details of IP generated by Sub-Contractors and ensure that a DEFFORM 177 has been completed and returned to the Authority.				
SUB-CONTRACTOR	DETAIL OF IP GENERATED			
	•			

Milestones Deliverables and Payments

	Description	Amount	Due Date	Deliverable
		£		DEFCON (Please insert as appropriate)
Milestone 1				
Milestone 2				
Milestone 3				
TOTAL				

Call-Off Tasking Form Part C to EW&C

Dstl Commercial Officer:	[REDACTED-PERSONAL INFORMATION]	[REDACTED- PERSONAL INFORMATION]						
Requisition Number:	R1000161611							
Contractor's Proposal See Section 1 Reference, Issue No. and Date:								
Commercial Approval:								
Purchase Order Number: DST	LX-1000159668							
	orisation to be issued by Dstl Con een inserted. Any work carried out	•						
2. Unqualified Acceptance of Commercial Services)	Offer: (to be completed by the Co	ontractor and return to Dstl						
Contractor's Name:	Tel:							
Position in Company:	Signature	Signature:						
Date:								
Zuto.		Please Note: Call-Off Task Authorisation to be issued by Dstl Commercial Services Department once the Purchase Order has been inserted and confirmation to proceed has been sent to the Contractor. Any work carried out prior to issue is at the Contractor's own risk						
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Please Note: Call-Off Task Authonce the Purchase Order has be Contractor. Any work carried ou	en inserted and confirmation to pit prior to issue is at the Contractor	roceed has been sent to the						

1. Offer of Contract: (to be completed by Dstl Call-Off Task owner and forward to Dstl Commercial Services for approval)

Call-Off Tasking Form Part D to EW&C

2. COMPLETION OF CALL-OFF TASK (to be completed by Contractor and returned to the nominated Dstl Call-Off Task owner as detailed in Section 1- failure to return completed Part D could result in the final payment being delayed)					
Confirmation Deliverables have been Y delivered in accordance with Part A and Part B:	N Contractors comments:				
Call-Off Task Start Date:	Call-Off Task Completion Date:				
Final Invoice Submitted on:	Final Invoice Value				
Supporting Contractor Comments regarding the Call-Off Task delivery:					
Call-Off Task completed to Dstl's satisfaction (to be completed by Dstl Call-Off Task owner)					
Signed:	Date:				
Supporting Dstl Comments regarding the Call-Off Task delivery:					

The Dstl nominated Call-Off Task owner shall forward a copy of each <u>COMPLETED</u> Call-Off Tasking form to: Dstl Commercial Services