

**FRAMEWORK AGREEMENT
NO: QC0001**

**ROUTE AGREEMENT
NO: QC81906**

ROUTE: 164

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 164 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Sutton Garage (A)
Bushey Road
Sutton
SM1 1QJ

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 164: Sutton Station - Wimbledon Station

Date of Structural Change: 3 December 2022

Date of Service Change: 3 December 2022

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Wimbledon Station: The Quadrant, Wellesley Road, Brighton Road, Sutton High Street, Grove Road, Sutton Park Road, Cheam Road, St Nicholas Way, Crown Road, Sutton High Street, Angel Hill, Rose Hill, St Helier Avenue, Morden Hall Road, London Road, Crown Road, Crown Lane, Martin Way, Bushey Road, Kingston Road, Hartfield Road, Hartfield Road Bus Lane, Hartfield Road, Wimbledon Bridge, St George's Road, Francis Grove, Worple Road, Wimbledon Hill Road, St George's Road, Francis Grove, Worple Road

Towards Sutton Station: Worple Road, Wimbledon Hill Road, Wimbledon Bridge, The Broadway, Gladstone Road, Bus Turning Area, Sir Cyril Black Way, Hartfield Road, Kingston Road, Bushey Road, Martin Way, Crown Lane, London Road, Morden Hall Road, St Helier Avenue, Rose Hill, Angel Hill, Sutton High Street, Marshall's Road, Throwley Way, Carshalton Road, Chalk Pit Way, Sutton Court Road, Sutton High Street, Brighton Road, The Quadrant, Wellesley Road, The Quadrant

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Sutton Station, the Quadrant

Public stand for four buses in bay in The Quadrant (west arm), opposite Quadrant House.

Buses proceed from The Quadrant, Wellesley Road, The Quadrant to stand, departing to The Quadrant.

Set down in The Quadrant, at Stop Q (35897 - Sutton Station / the Quadrant) and pick up in The Quadrant, at Stop Q (35897 - Sutton Station / the Quadrant).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 164 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Sutton Station.

Sutton Bus Garage (from Wimbledon Station)

Private stand in Go-Ahead's Sutton Bus Garage.

Buses proceed from Rose Hill, Angel Hill, Sutton High Street, Bushey Road (east Arm), Sutton Bus Garage to stand, departing via Sutton Bus Garage, Bushey Road (east Arm) to Sutton High Street.

Set down in Angel Hill, at Stop RU (18565 - Cranleigh Gardens) and pick up in High Street, at Stop A (7594 - Sutton Green).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Sutton, Bushey Road.

St. Helier, Green Lane, East Side (from Wimbledon Station)

Public stand for one bus at bus stop point letter RD on east side of Green Lane, outside Methodist Central Hall, commencing at a point 45 metres south of the centre line of Dorchester Road.

From Sutton Station

Buses proceed from Rose Hill, Green Lane, U-Turn Through Central Reservation At Canterbury Road, Green Lane to stand, departing via Green Lane to Rose Hill.

Set down in Rose Hill, at Stop RS (18561 - Rose Hill / Rose Hill Roundabout) and pick up in Rose Hill, at Stop RP (4530 - Rose Hill / Rose Hill Roundabout).

From WIMBLEDON STATION

Buses proceed from St Helier Avenue, Green Lane, U-Turn Through Central Reservation At Canterbury Road, Green Lane to stand, departing via Green Lane to St Helier Avenue.

Set down in St Helier Avenue, at Stop RG (2240 - St Helier Avenue / Rose Hill Roundabout) and pick up in St Helier Avenue, at Stop RE (2239 - St Helier Avenue / Rose Hill Roundabout).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: St Helier, Rose Hill

Morden Station (from Sutton Station)

Buses proceed from London Road, Crown Road departing to Crown Lane.

Set down in London Road, at Stop J (35459 - Morden Civic Centre) and pick up in London Road, at Stop B (26822 - Morden Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Morden.

Morden Station (from Wimbledon Station)

Buses proceed from London Road, departing to London Road.

Set down in London Road, at Stop B (26822 - Morden Station) and pick up in London Road, at Stop F (R0726 - London Road / Morden Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Morden.

Raynes Park, Junction Tavern (from Sutton Station)

Public stand for three buses on north side of Kingston Road, commencing 35 metres west of lamp standard 096 extending 33 metres west.

Buses proceed from Bushey Road direct to stand, departing to *ROADS-NOTFOUND*.

Set down in Bushey Road, at Stop MN (19099 - Merton Park Baptist Church) and pick up in Bushey Road, at Stop MJ (19100 - Merton Park Baptist Church).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Raynes Park, Bushey Road.

Wimbledon Station (from Sutton Station)

Buses proceed from Hartfield Road Bus Lane, Hartfield Road departing to The Broadway.

Set down in Hartfield Road, at stop I (BP3876 - Sir Cyril Black Way) and pick up in The Broadway, at stop D (BP106 - Wimbledon Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Wimbledon.

Wimbledon, Worple Road

Public stand for up to 3 buses on west side of Worple Road commencing 4 metres south of lamp standard No. 007 and extending 26.5 metres south.

Buses proceed from Worple Road, Wimbledon Hill Road, St George's Road, Francis Grove, Worple Road to stand, departing to Worple Road.

Set down in Worple Road, at Alighting Point (BP4202 - Francis Grove) and pick up in Worple Road, at Stop N (9127 - Francis Grove).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 164 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Wimbledon

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	164-55715- LG-MF-1-1	05/12/2022	TBC	12	10	12	5	1,423.58	250	355,895.00
Saturdays & Good Friday	164-55715- LG-Sa-1-1	03/12/2022	TBC	N/A	12	N/A	5	1,336.43	56	74,840.08
Sundays & Public Holidays*	164-55715- LG-Su-1-1	04/12/2022	TBC	N/A	7	N/A	5	1,007.54	58	58,437.32
								Total Scheduled in Service Mileage	364	489,172.40

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS

- | | | |
|----|---|---|
| 1. | Early Termination Date
(clause 27.9) | 27 November 2026 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | Yes |
| | The following agreements will be subject to multiple termination: | Routes:
QC81902 - 93/N93
QC81901 - 80
QC81904 - 154/N154
QC81903 - 151
QC81905 - 163 |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably

be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 1
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 164.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1 \dots n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (7 January 2023 to 15 September 2023)	0.96 minute Excess Wait Time
Minimum Performance Standard	1.00 minute Excess Wait Time
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

**OUT
DIRECTION
Timing
Point Code**

Stop Name

**BACK
DIRECTION
Timing
Point Code**

Stop Name

SUTTTQ Sutton Station/The
 Quadrant

WIMBWR Francis Grove

SUTTGN Sutton Green

MTPKTL Merton Park Tram Stop

STHRHA St Helier Avenue/Rose Hill
 Roundabout

MARTBR Merton Mansions

MORDSN London Road/Morden
 Station

MORDSN Morden Station

MARTBR Merton Mansions

STHRHA St Helier Avenue/Rose Hill
 Roundabout

MTPKTL Merton Park Tram Stop

SUTTGN Sutton Green

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be?

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	TBC	TBC
Body Manufacturer and Type	TBC	TBC
Single or Double Deck	TBC	TBC
Upper Deck Air Cooling System	TBC	TBC
Minimum Seating Capacity	TBC	TBC
Maximum Standing Capacity	TBC	TBC
Maximum Length	TBC	TBC
Maximum Width	TBC	TBC
Number of Doors	TBC	TBC
Year of Manufacture	TBC	TBC
Engine Type (Including Euro Rating)	TBC	TBC

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 03 December
2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|-------------------------|
| 1. | Contract Price | £3,610,220.00 per annum |
| 2. | Period Contract Payment | £ 277,709.23 |
| 3. | Scheduled In Service Mileage | 491,180.00 miles p.a. |
| 4. | Deduction Figure | £ 7.38 per mile |
| 5. | Date of Tender | 14 December 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 7 (Q3) and ends on the last day of Payment Period 6 (Q2), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 7 January 2023 (Payment Period 11, Quarter 4) to 15 September 2023 (Payment Period 6, Quarter 2). | |
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