

Schedule 3 (Tasking Form)

Deadline to the Tasking Identification	09/05/2019	for Authority's receipt of Tenderer's response Draft Tasking	30/05/19
Unique Tasking Order Number Date	FTS5/CCT734	Version No. &	V.1.1 – 24/06/2019
FATS Business Case Number Reference	Original FBC 7176 Amendment FBC (FATS team supplied)	Supplier	Number UOR
Project / Equipment for which task is in support	Pegasus Unified Communications (ISS Dev-DPS-ISG)		

Task Title	Pegasus Unified Communications Specialist Technical Support
Filter Name and Number:	Filter 6 – C4ISTAR Engineering

Please refer to FATS Customer Guidance for definition of Work Category

ISS Develop – Interoperability Services & Gateways (ISG)	Supplier Name	SA Group Ltd
[REDACTED]		[REDACTED]
[REDACTED]	Post	[REDACTED]
[REDACTED]	Address	[REDACTED]
[REDACTED]		[REDACTED]
[REDACTED]	Postcode	[REDACTED]
[REDACTED]	Telephone / Fax No	[REDACTED]
[REDACTED]	E-mail	[REDACTED]
[REDACTED]	CPV Code	[REDACTED]

I	
Directorate & PT / Organisation Title	
PT Leader/ Project Manager	
Post	
Address	

Telephone / Fax No

E-mail

UIN & RAC

Date Draft Tasking Issued

1. Schedule of Requirements

Brief summary of requirement – expand/delete rows as appropriate (full details appear below in the Statement of Requirement)

Item No	Description	Firm Price £ (Ex VAT)
1	Core Delivery in accordance with SoR – July 1 st 2019 – June 30 th 2020	
2	Year 2 Option – July 1 st 2020 – June 30 th 2021	
3	Year 3 Option – July 1 st 2021 – June 30 th 2022	
4	Year 4 Option – July 1 st 2022 – June 30 th 2023	
5	Travel & Subsistence – Limit of Liability to be charged in accordance with MoD rates	

STATEMENT OF REQUIREMENT

Unique Tasking Number <p style="text-align: center;">FTS5/CCT734</p>	Issue Number & Date <p style="text-align: center;">1 – 09/05/19</p>	Supplier Reference Number:
Task Title: Pegasus Unified Communications Specialist Technical Support (STS)		
Brief Description of Task (or see attached detailed Statement of Requirement): <p>The scope of this STS is limited to Unified Communications and delivering the agreed international CCEB and national outputs as derived from JFC ISP ICT demands. The STS may also be required to provide support and guidance to the wider ISG programme in supporting the transition of UC to CDIS and assisting other programmes of work in the voice and video activities. The Technical, Security, Service Management, and Directories elements of this STS requirement will be needed to sustain and support existing live services as well as new capability tasking.</p>		
Background/Justification: <p>The Pegasus Programme provides strategic and operational interoperability services between the Combined Communications-Electronics Board (CCEB) member nations (AUS/CAN/NZL/UK/USA) at the SECRET level. These interoperability services currently include email, web browsing, chat, infrastructure services, directory services, voice and video conferencing. Over the past three years significant progress has been made in delivering and enhancing the capabilities and the next 3 years will again deliver more capability that supports even closer collaboration and interoperability to a far greater and more demanding user base.</p> <p>4. The Pegasus Programme is technically complex. It will enable interaction between various 2 Eyes and 5 Eyes (known as FVEY) systems, both UK and CCEB member nation owned, either by replacement of, or improvement to, the interoperability services within multiple existing technical and security boundaries. It relies upon the coordination of multiple technical and programme stakeholders outside its direct area of responsibility, such as DII Core Services, MODNet Cloud services, National infrastructure services, and other legacy systems in order to deliver the National outputs. The Programme schedule has challenges meeting the target dates that lie on the critical path for achieving the phased system releases, as dictated by the CCEB Principals, in addition to the complexities inherent to a Multi-National programme. This all needs to be taken in context of the</p> <p>CCEB environment, the unique technical aspects of which suffer from a general lack of understanding within the wider ISS community.</p> <p>5. Each change or enhancement brings the need for a technical assessment and detailed planning in advance that correctly identifies, and plans changes to these outside elements to ensure timescales can be met and that solutions are correctly integrated and available to the user. This has to be achieved by managing change both within the Department, and also with each of the numerous industry supplier organisations. Pegasus services are a small but critically important community, which is expected to increase substantially over the coming years as capability is enhanced and more systems find themselves within reach, through the aggressive enterprisation programme included with each capability drop.</p> <p>6. This complexity poses difficult and unique technical, security, service, and project management challenges. The need to support numerous out of hours international technical coordination meetings, and attend face to face technical joint meetings, requires a level of understanding that only a small experienced core of MoD Crown Servant and contractor staff can support. International reputation demands effective and intelligent participation in these forums. In addition, the complexity has over time necessarily resulted in new ways of working for the ISS DPS ISG Pegasus delivery team and it's direct delivery partners through coordination and agreement with commercial and change managers, to ensure those processes are able to adapt to the delivery timescales demanded internationally.</p>		

Activities to be Undertake:

There are a number of capability drops, listed below, that would potentially to be delivered within the initial tranche, and it is fully expected that some will fall into the first option year depending on priority calls. Initial tranche:

- a. Production and ongoing maintenance of a Service Design Package to define all aspects of the Unified Communications service and its requirements through each stage of its lifecycle for the Pegasus Unified Communications project. This Service Design Package must be developed and maintained in accordance with the CCEB Pegasus Programme Capability and Project Lifecycle and ISS Capability Introduction (CapInt) guidelines.
- b. Ongoing specialist advice/guidance and support to both the National and International Pegasus Project Team on the concepts and principles of voice and video conferencing, packet-based (IP) networks.
- c. Ongoing specialist advice/guidance and support to the National and International Pegasus Project Team on the installation and implementation of voice and video equipment on the Coalition Wide Area Network (CWAN) to provide a robust, accredited UC Service.
- d. Unified Communications Enabler – Spiral 1 (in progress)
 - i. The enablement of Single SIP Trunks connecting the 5 Nations across the Coalition Wide Area Network (CWAN).
- e. Unified Communications Enabler – Spiral 2 (in progress)
 - i. The enablement of Dual SIP Trunks connecting the 5 Nations across the CWAN.
- f. Voice – Spiral 2
 - i. Voice Migration to IP over SIP Trunks across the 5 Nations.
- g. Video Teleconferencing – Spiral 1
 - i. Room (hardware) based migration to IP over SIP Trunks across the 5 Nations. h.
- Video Teleconferencing – Spiral 2
 - i. Application based migration to IP over SIP Trunks across the 5 Nations.
- i. Video Teleconferencing – Spiral 3
 - i. High Definition (720p) Video Enablement over SIP Trunks across the 5 Nations.
- j. Service Management Tasks & Directory Services Tasks in line with both UK and FVEY processes in accordance with the Pegasus Service Operations Management (PSOM/ACP230) guidelines.
- k. Testing & Acceptance, Integration and Implementation of the Unified Communications solution at the PTC housed at the LSRC.
- l. Liaison and participation in technical discussions with other CCEB member nations to reach an agreement on standards and configurations of all equipment relating to Unified Communications.
- m. Assisting the Cross Domain Interoperability Services (CDIS) programme in planning and scoping a future transition of Pegasus Unified Communications services.
- n. Provide overall technical assurance oversight of other voice and video services within the Interoperability Services & Gateways (ISG) programmes of work.

Amd 2:

- 1. Activities will include provision of technical design documents such as the Service Design

Package (SDP), High & Low-Level Designs (HLD & LLD), Security Deliverables, Analysis of the

Service Management implications and being part of the Defence Digital Intelligent Customer function, formally assuring the designs and project documentation on behalf of the Authority. These activities will be key to mitigation of risk to the programme. The STS will also be required to participate in the build/testing/trialling/acceptance/assurance of the overall end-to-end services being provided by each of the agreed capability drops. There is also a requirement to assure such activities at the newly established Pegasus Test capability (PTC) at the Lands Systems & Reference Centre (LSRC).

2. In assuring technical aspects of the Pegasus gateway programme, the STS will be providing input to the technical & security integration roadmaps and information assurance deliverables. In addition to defining and managing their relevant areas of expertise they will be critical to the integration and coherence of the collective International Interoperability Programme. In addition to the International requirements the STS will be required to support national capability deliverables related to the Pegasus gateway.

Deliverables: (insert here or below Key Deliverables template)

See the Key Deliverables template.

Key Project Indicators (KPIs) and Performance Management Requirements

Specific & Essential Skills required to undertake this role include as a minimum the following;

- a. Extensive knowledge of MOD Secure Voice & VTC systems, including a good understanding of the FVEYs partners Voice and VTC systems. Having an high level understanding of what solutions our FVEY partners have implemented will be key to ensuring a the UK's UC roadmap remains interoperable to continue to meet CCEB deliverables.
- b. Extensive integration of VTC systems over networks including a variety of industry partners providing Unified Communication solutions and products.
- c. Knowledge of network configurations and understanding of network management tools within a unified communications environment.
- d. Knowledge of communications bearers e.g. ISDN, SATCOM.
- e. Knowledge of IP at all levels.
- f. Knowledge of UC boundary devices & firewalls.
- g. DV Clearance Held

Government Furnished Assets (GFA) (List all GFA applicable to the task in accordance with DEFCON 611 (Edn 02/16) & 694 (Edn 03/16))

MODNET Laptop – Will be provided by Project team.

<p>Additional Quality Requirements & Standards:</p> <p>Activities will include provision of technical design documents such as the Service Design Package (SDP), High & Low-Level Designs (HLD & LLD), Security Deliverables, Analysis of the Service Management implications and being part of the ISS Intelligent Customer function, formally assuring the designs and project documentation on behalf of the Authority. These activities will be key to mitigation of risk to the programme. The STS will also be required to participate in the testing/trialling/acceptance/assurance of the overall end-to-end services being provided by each of the agreed capability drops. There is also</p>	<p>Timescale: To meet 1st July 2020 delivery date</p> <p>Commencement Date: 1st July 2019</p> <p>Delivery Date: 30th June 2020</p>
<p>a requirement to assure such activities at the newly established Pegasus Test capability (PTC) at the Lands Systems & Reference Centre (LSRC).</p> <p>In assuring technical aspects of the Pegasus gateway programme, the STS will be providing input to the technical & security integration roadmaps and information assurance deliverables. In addition to defining and managing their relevant areas of expertise they will be critical to the integration and coherence of the collective International Interoperability Programme. In addition to the International requirements the STS will be required to support national capability deliverables related to the Pegasus gateway.</p> <p>The Pegasus Unified Comms (UC) Project Manager requires Specialist Technical Support in the Pegasus Interoperability services space. This technical support will require detailed comprehensive knowledge of the current range of Pegasus services including Security Enforcing Functions, Pegasus Service management processes as per ACP230, and Pegasus Directories.</p>	
<p>Project Manager:</p> <p>Signature:  Date: 25/04/2019</p>	

Task No	Activities to be Undertaken by Supplier	Key Deliverable and Required Delivery Date	List all GFA (if required)	Acceptance Criteria
1	Production and ongoing maintenance of a Service Design Package to define all aspects of the Unified Communications service and its requirements through each stage of its lifecycle for the Pegasus Unified Communications project. This Service Design Package must be developed and maintained in accordance with the CCEB Pegasus Programme Capability and Project Lifecycle and ISS Capability Introduction (CapInt) guidelines.	Ongoing requirement throughout the contract.	██████████	If resource meet the standards required by the project to support both the national delivery and international enagement this could be accepted as a monthly activity.
2	Ongoing specialist advice/guidance and support to both the National and International Pegasus Project Team on the concepts and principles of voice and video conferencing, packet-based (IP) networks.	Ongoing requirement throughout the contract.	██████████	If resource meet the standards required by the project to support both the national delivery and international enagement this could be accepted as a monthly activity.

3	Ongoing specialist advice/guidance and support to the National and International Pegasus Project Team on the installation and implementation of voice and	Ongoing requirement throughout the contract.	[REDACTED]	If resource meet the standards required by the project to support both the national delivery and international enagement this could be accepted as a monthly activity.
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	video equipment on the Coalition Wide Area Network (CWAN) to provide a robust, accredited UC Service.			
4	Unified Communications Enabler – Spiral 1 i. The enablement of Single SIP Trunks connecting the 5 Nations across the Coalition Wide Area Network (CWAN).	Delivery required by 31 st August 2019.		Delivery will be accepted when the UK solution is connected to each FVEY nation. There this activity will be dependant on each nations availability of their solution.
5	Unified Communications Enabler – Spiral 2 i. The enablement of Dual SIP Trunks connecting the 5 Nations across the CWAN.	Delivery required by October 1 st 2019.		Delivery will be accepted when the UK solution is connected to each FVEY nation. There this activity will be dependant on each nations availability of their solution.
6	Voice – Spiral 2 i. Voice Migration to IP over SIP Trunks across the 5 Nations.	Delivery required by December 1 st 2019.		Delivery will be accpeted when a Voice migration plan has been excetcuted successfully with BT IUS and the FVEY nations. Dependency on IUS Fixed Voice Secret Core going live.

7	Video Conferencing – Spiral 1 i. Room (hardware) based migration to IP over SIP Trunks across the 5 Nations.	Delivery required by 30 th October 2019.		Delivery will be accepted on closure of VTC Sp1. If changes come into the project from our CAPA Sponsor it could impact timescales.
8	Video Conferencing – Spiral 2 i. Application based	Requirements Study and produced with international community and project scoped		Delivery will be accepted when a joint interational requirement study and

8

	migration to IP over SIP Trunks across the 5 Nations.	within national space by March 1 st 2020.		scope definition work is completed.
9	Video Conferencing – Spiral 3 i. High Definition (720p) Video Enablement over SIP Trunks across the 5 Nations.	Requirements Study and produced with international community and project scoped within national space by June 30th 2020.		Delivery will be accepted when a joint interational requirement study and scope definition work is completed.

KEY

DELIVERABLES TEMPLATE *(Delete*

if not used)

2. Order Conditions

All conditions of the framework shall apply as supplemented by the terms selected below. The two sets of conditions become a binding contract at the time of signature on the Schedule.

Type of Contract	
Competitive Competitive Award Criteria Weightings	<input checked="" type="checkbox"/> Most Economically Advantageous Tender Technical – 80% Financial – 20% Commercial – Pass/Fail
Reverse Auction used?	—
Single Source	<input type="checkbox"/>

General Conditions			
DEFCON 624 (Edn 04/10) – Use of Asbestos in Arms, Munitions or War Materials	<input type="checkbox"/>	DEFCON 603 (Edn 10/04) – Aircraft Integration and Clearance Procedure	<input type="checkbox"/>
DEFCON 176A (Edn 06/08) - MOD Requirements For Competition In Subcontracting (Non-Competitive Main Contract)	<input type="checkbox"/>	Additional Conditions <i>A sheet is to be attached detailing any conditions that have been added</i>	<input type="checkbox"/>
DEFCON 514A (Edn 03/16) Failure of Performance under Research and Development Contracts	<input type="checkbox"/>		

Special Indemnity Conditions	
DEFCON 661 (Edn 10/06) – War Risk Indemnity	<input type="checkbox"/>

DEFCON 661A (Edn 05/02) – War Indemnity Risk (Alternative Version)	<input type="checkbox"/>
DEFCON 684 (Edn 01/04) – Limitation upon Claim in Respect of Aviation Products	<input type="checkbox"/>
DEFCON 638 (Edn 12/08) – Flights Liability and Indemnity	<input type="checkbox"/>

Pricing Conditions Required	
Firm Priced at Outset (<i>this applies to all tasks other than by exception</i>)	<input checked="" type="checkbox"/>
For single source tasks valued below £5M, the following conditions shall apply: DEFCON 127 (Edn 12/14) – Price Fixing Condition for Contracts of a Lesser Value DEFCON 800 (Edn 12/14) – Qualifying Defence Contract DEFCON 801 (Edn 12/14) – Amendments to Qualifying Defence Contracts – Consolidated Versions. DEFCON 802 (Edn 12/14) – QDC – Open Book on sub-contracts that are not Qualifying Sub-Contracts.	<input type="checkbox"/>

Pricing Conditions Required	
DEFCON 803 (Edn 12/14) – QDC: Disapplication of Protection against Excessive Profits and Losses (PEPL) DEFCON 804 (Edn 12/14) – QDC: Confidentiality of Single Source Contract Regulations Information. DEFCON 811 (Edn 12/14) – Single Source: Profit and Loss sharing on FIRM/FIXED Price Contracts. DEFCON 812 (Edn 04/15) – Single Source Open Book DEFCON 815 (Edn 04/15) – Contract Pricing Statement – Single Source Non-qualifying contracts	<input type="checkbox"/>
Exceptionally, if other than Firm Priced at Outset (<i>include additional conditions in attachment & complete Appendix 4</i>)	<input type="checkbox"/>

Payment Terms (Use of CP&F and Payment on Completion are the default)			
DEFCON 522 (Edn 18/11/16)	<input checked="" type="checkbox"/>	Milestone/Stage Payments (see DEFCON 649 (Edn 07/99) below)	<input checked="" type="checkbox"/>

DEFCON 5J (Edn 03/15) – Unique Identifiers	<input checked="" type="checkbox"/>	DEFCON 649 (Edn 07/99) – Vesting (applicable to Tasks with deliverables where provision has been made for milestone/Stage payments in advance of completion)	<input type="checkbox"/>
DEFCON 129 (Edn 07/08) Packaging (For Articles other than Ammunition & Explosives)	<input type="checkbox"/>		
OGD Payment Arrangements <i>For tasks placed by other Government departments, please provide full details of the payment procedure to be followed, as an attachment to this tasking form.</i>			<input type="checkbox"/>

Milestone/Stage Payments <i>(Expand table as appropriate)</i>	Due Date	Value £k (ex VAT)
Milestone No	Key Deliverable	
1	Project Technical Support – 1 st July 2019 – 31 st July 2019	31 st July 2019 X
2	Project Technical Support – 1 st July 2019 – 31 st August 2019	31 st August 2019 X
3	Project Technical Support – 1 st September 2019 – 30 th September 2019	30 th Septemeber 2019 X
4	Project Technical Support – 1 st October 2019 – 30 th October 2019	30 th October 2019 X
5	Project Technical Support – 1 st November 2019 – 30 th November 2019	30 th November 2019 X
6	Project Technical Support – 1 st December 2019 – 31 st December 2019	31 st December 2019 X
7	Project Technical Support – 1 st January – 31 st January 2020	31 st January 2020 X
8	Project Technical Support – 1 st February 2020 – 28 th February 2020	28 th February 2020 X
9	Project Technical Support – 1 st March 2020 – 31 st March 2020	31 st March 2020 X
10	Project Technical Support – 1 st April 2020 – 30 th April 2020	30 th April 2020 X
11		31 st May 2020 X
	Project Technical Support – 1 st May 2020 – 31 st May 2019	X
12		30 th June 2020

	Project Technical Support – 1 st June 2020 – 30 th June 2020		<input checked="" type="checkbox"/>
	Total Firm Price (Ex VAT)	Total:	<input type="checkbox"/>

Issue of Government Stores

DEFCON 23 (Edn 08/09)* – Special Jigs, Tooling and Test Equipment	<input type="checkbox"/>
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Controlled Information

Issue of Controlled Information (subject Condition 50 of Schedule 1) <i>(if ticked then list Controlled Information and attach list to Tasking Form)</i>	<input type="checkbox"/>
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Payment of Customs Duty – select one box only

DEFCON 619A (Edn 09/97) - Customs Duty Drawback	<input type="checkbox"/>	Issue of Certificate in accordance with EU (Council) Regulation 150/2003	<input type="checkbox"/>
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Progress Reports

If ticked, progress reports must utilise the current version of DRRS Format Standards for Scientific and Technical Reports Prepared for the United Kingdom Ministry of Defence.	<input type="checkbox"/>	DEFCON 642 (Edn 06/14) – Progress Meetings	<input type="checkbox"/>	Frequency required - monthly
Brief Description				

Transport – select one box only

DEFCON 621A (Edn 06/97) – Transport (if the Authority is responsible for transport)	<input type="checkbox"/>	DEFCON 621B (Edn 10/04) – Transport (if the Contractor is responsible for transport)	<input checked="" type="checkbox"/>
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Quality Assurance Conditions

According to the product or scope of the work to be carried out, the Contractor shall meet the requirements of:

AQAP 2110 – NATO Quality Assurance Requirements for Design, Development and Production		<input type="checkbox"/>
Deliverable Quality Plan requirements		
DEFCON 602A (<i>Edn 12/06</i>) - Quality Assurance with Quality Plan	<input type="checkbox"/>	DEFCON 602B (<i>Edn 12/06</i>) - Quality Assurance without Quality Plan <input type="checkbox"/>
AQAP 2105 – NATO Requirements for Delivering Quality Plans		<input type="checkbox"/>
Software Quality Assurance requirements		
AQAP 2210 – NATO Supplementary Software Quality Assurance Requirements to AQAP 2110		<input type="checkbox"/>
Air Environment Quality Assurance requirements		
Def. Stan. 05-100 – Ministry of Defence Requirements for Certification of Aircraft for Authorised Flight and Ground Running (Mandatory where flying and/or ground running of issued aircraft is a requirement of the Task)		<input type="checkbox"/>
Relevant MAA Regulatory Publications (<i>See attachment for details</i>)		<input type="checkbox"/>
Additional Quality Requirements (<i>See attachment for details</i>)		<input type="checkbox"/>

Warranty		
Express Warranty (<i>See attachment for details</i>)	<input type="checkbox"/>	<input type="checkbox"/>
		Warranty – remedies implied by general law <input type="checkbox"/>

Security	
DEFCON 659A (<i>Edn 11/14</i>) – Security Measures	<input type="checkbox"/>

3. Price

TOTAL CONTRACT PRICE	TYPE OF PRICING
£198,084 (Incl T&S) Ex VAT	Firm

4. Authority Tasking Order Commercial Officer Authorisation

Name	██████████		
Position	████████████████████		
Signature	████████████████████		
Date	24/06/2019	Telephone Number	

5. Acknowledgement by supplier

Name	██████		
Position			
Signature			
Date	██████	Telephone Number	

6. Record of Authorised Changes

CHANGE ISSUE NUMBER	DATE OF ISSUE	COMMENTS / REASON FOR CHANGE
1	17/06/2020	Invoke Option 1 Year 2 + Uplift T&S by £15k ex VAT
2	17/06/2021	Invoke Option 2 Year 3 + Uplift T&S Limit of liability by £10K ex VAT

7. Final Administration

On receipt of the tasking acknowledgement from the Contractor, the **Authority's Commercial Manager (who placed the task)** must send a copy of the acknowledged final tasking order form together with a completed DEFFORM 57 AND DEFFORM 111 (Edn 07/12) to:

[Redacted]

A copy of the acknowledged final tasking form must be sent by the **Authority's Commercial Manager (who placed the task)** and by the Contractor electronically to the FATS Team at the following address:

[Redacted]

Appendix 2 to Schedule 3 (Confidentiality Agreement)

The provisions of this Clause are supplemental to DEFCON 531

1. Both DEFCON 531 and the provisions of this Clause apply to:
 - (A) This Tasking;
 - (B) Any Information disclosed by either party prior to the issue of a draft Tasking and in contemplation of Work being placed by the Authority under a Tasking; and
 - (C) Any Tasking placed under this Agreement, provided that Information provided to a party for the purpose of Tendering for a Tasking shall only be used for that Tendering purpose, and Information provided to a party for performing a Task placed on it under this Agreement shall only be used for the performance of that Task.

2. Subject to its requirements of continued access to Information necessary to exercise its rights of disclosure and use hereunder including under any Tasking Order, and to the obligations set out herein in respect of any Controlled Information (Definition in Clause 42 Schedule 1), the recipient of any Information shall:
 - (A) Upon the expiry or termination of the Agreement; or
 - (B) Upon the expiry or termination of any Tasking Order (for the purposes of which Information is disclosed); or
 - (C) If the Authority decides not to proceed with the issue of a Tasking Order (for the purposes of which Information is disclosed),

in accordance with any reasonable directions given and/or a reasonable request made by the other party promptly:

 - (1) Return to the other party the Information and all copies thereof; or
 - (2) Take such other measures in respect of the Information and all copies thereof as may be required elsewhere in the Tasking Order.

3. The provisions of DEFCON 531 and of this Clause shall survive the expiry or termination of the Agreement or any Tasking Order in accordance with 2(A) or 2(B) or the decision not to proceed in accordance with 2(C).

Appendix 3 to Schedule 3 (Price Summary)

Supplier price summary: To be completed by the supplier in support of a quotation provided in response to an ITT for the requirement captured on the above Draft Tasking Order Form. Rates used shall be on accordance with the provisions of Clauses 13-14 of Schedule 1.

1. To:

2. From:

Date of submission:

In response to your request for a quotation

reference FTS5/

Dated

*The work can be undertaken and our detailed response is attached.

*We are unable to provide the resources/deliverables identified on this occasion.

(* Check box as appropriate)

Signed:

Name: (Block Capitals)

Date:

2. Task title):

3. Unique Reference Number:

4. Start Date:

Completion Date:

Sub-contractor Price

5d. Other

Costs

Sub-Contractor Details

Materials

Other (Please provide details below)
Description

Cost

(excl. VAT)

Total Price

5a. Quotation

Broad	Grade	Hourly rate	Hourly rate	Reduction on	No of	Total	Capability Area	quoted at	quoted for
original		Hours	No.	ITT			rate		
				ITT	this task				

5b. Travel

Journeys / Miles

Unit cost

Number of

Total

Rail

Motor Mileage £ (inc VAT)

(max price per mile)

Air

Sea

Estimated expenditure on:

Unit cost

Number of
Night/Days

Total

5c. Subsistence

Accommodation

Meals

Misc (please state below)

The above T&S costs relate to the period to

Appendix 4 to Schedule 3 (Montreal Protocol Substances)

CFCs - Production of controlled CFCs has stopped.

CFC-11(trichlorofluoromethane)	CFC-211
CFC-12(dichlorodifluoromethane)	CFC-212
CFC-13	CFC-213
CFC-111	CFC-214
CFC-112	CFC-215
CFC-113 (trichlorotrifluoroethane)	CFC-216
CFC-114 (dichlorotetrafluoroethane)	CFC-217
CFC-115 (chloropentafluoroethane)	

The above substances are also used in blends: e.g.
CFC-500 (CFC-12/HFC-152a) CFC502 (CFC-115/HCFC-22).

Halons - Production of controlled Halons has stopped.

Halon-1211	(bromochlorodifluoromethane - BFC)
Halon-1301	(bromotrifluoromethane - BTM)
Halon-2402	

HBFCs - Production has stopped.

CHFBr ₂ C ₂ H ₂ F ₂ Br ₂	C ₃ HF ₄ Br ₃	C ₃ H ₃ F ₂ Br ₃
CHF ₂ Br C ₂ H ₂ F ₃ Br	C ₃ HF ₅ Br ₂	C ₃ H ₃ F ₃ Br ₂
CH ₂ FBr C ₂ H ₃ FBr ₂	C ₃ HF ₆ Br	C ₃ H ₃ F ₄ Br
	C ₂ H ₃ F ₂ Br	C ₃ H ₂ FBr ₅
C ₂ HFBBr ₄	C ₂ H ₄ FBr	C ₃ H ₄ FBr ₃
C ₂ HF ₂ Br ₃	C ₃ H ₂ F ₂ Br ₄	C ₃ H ₄ F ₂ Br ₂
C ₂ HF ₃ Br ₂	C ₃ H ₂ F ₃ Br ₃	C ₃ H ₄ F ₃ Br
C ₂ HF ₄ Br	C ₃ HFBr ₆	C ₃ H ₂ F ₄ Br ₂
C ₂ H ₂ FBr ₃	C ₃ HF ₂ Br ₅	C ₃ H ₅ FBr ₂
	C ₃ HF ₃ Br ₄	C ₃ H ₂ F ₅ Br
		C ₃ H ₅ F ₂ Br
		C ₃ H ₃ FBr ₄
		C ₃ H ₆ FBr

HCFCs - Production to be run down and phased out by 2015. Certain use controls apply.

HCFC-21	HCFC-141	HCFC-225ca	HCFC-243
HCFC-22	HCFC-141b	HCFC-225cb	HCFC-244
HCFC-31	HCFC-142	HCFC-226	HCFC-251
HCFC-121	HCFC-142b	HCFC-231	HCFC-252
HCFC-122	HCFC-151	HCFC-232	HCFC-253
HCFC-123	HCFC-221	HCFC-233	HCFC-261
HCFC-124	HCFC-222	HCFC-234	HCFC-262
HCFC-131	HCFC-223	HCFC-235	HCFC-271
HCFC-132	HCFC-224	HCFC-241	

HCFC-133 HCFC-225 HCFC-242

CARBON TETRACHLORIDE (CCl₄) - Production has stopped.
1,1,1TRICHLOROETHANE (C₂H₃Cl₃) - Production has stopped. **METHYL BROMIDE (CH₃Br)** - Production limits apply.