**Call-Off Schedule 20 (Call-Off Specification)**

This Schedule sets out the characteristics of the Deliverables that the Supplier will be required to make to the Buyers under this Call-Off Contract.

The Buyer requires the below Supplier Deliverables from Service Offer reference Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - V.1 - Nov 24

Initial Operating Capability (IOC) date is 31st January 2025. Due to lead times, some Radiocoms equipment cannot be delivered in time for IOC. Items will be delivered in accordance with the delivery dates below, however the Authority requests that items are delivered as soon as possible due to the urgency of this request.

Full Operating Capability (FOC) shall be delivered by 31st March 2024.

The delivery location for all equipment shall be 21 Eng Regt. Claro Barracks, Ripon, Yorkshire

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| WP | **Item ID**  | **Item Name**  | **Unit Price**  | **Minimum Order Quantity**  | **Delivery Date** |
| **IOC** | **FOC** |
| 1 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Supplier & Army Design Review**  | Supplier & Army Design Review.  | **£11,175.26** | 1 | Initial 09-JanFinal 31-Jan | 0 |
| 2 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Equipment Test & Acceptance**  | Equipment Test & Acceptance  | **£13,751.10** | 1 | 03-Feb | 0 |
| 3 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Acceptance**  | Acceptance: Solution Requirements Documentation  | **£4,583.70** | 1 | Initial 03-Feb | Complete by 31-Mar |
| 4 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Release Control Point**  | Release Control Point  | **£22,239.00** | 1 | Initial 03-Feb | Complete by 31-Mar |
| 5 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Safety & Environmental Assurance Documentation**  | Safety & Environmental Assurance Documentation  | **£76,173.75** | 1 | Initial 03-Feb | Complete by 31-Mar |
| 6 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **PSEP Meeting Attendance**  | PSEP Meeting Attendance  | **£7,519.50** | 1 | 0 | Complete by 31-Mar |
| 7 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Security Assurance Documentation**  | Security Assurance Documentation  | **£7,519.98** | 1 | 0 | 31-Mar |
| 8 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Technical Composition Documentation**  | Technical Composition Documentation  | **£125,575.20** | 1 | 0 | 31-Mar |
| 9 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Logistical Services to Inventory & Fielding**  | Logistical Services to Inventory & Fielding  | **£70,805.40** | 1 | 0 | 31-Mar |
| 10 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Training Solution**  | Training Solution  | **£14,580.00** | 1 | Initial 03-Feb | Complete by 31-Mar |
| 11 | **Project Risk 1:** Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Training Solution**  | Training Delivery  | **£9,800.00** | 1 | Initial 03-Feb | Complete by 31-Mar |
| 12 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Initial Delivery Support**  | Initial Delivery Support  | **£30,230.10** | 1 | 0 | Qty 1 by 31-Mar |
| 13 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Mast 28m**  | Mast 28m  | **£30,984.92** | 5 | Qty 1 on 31 Jan | Qty 4 by 31-Mar |
| 14 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Mast 18m**  | Mast 18m  | **£7,253.38** | 35 | Qty 1 on 31 Jan | Qty 34 by 31-Mar |
| 15 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Mast brackets**  | Mast brackets  | **£1,199.17** | 20 | 0 | Qty 20 by 31-Mar |
| 16 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio -  | Coax 96m LLA 600 VHF  | **£586.91** | 80 | Qty 2 on 31 Jan | Qty 78 by 31-Mar |
| 17 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Supplier & Army Design Review**  | Coax 32m LLA 600 UHF  | **£280.60** | 35 | Qty 1 on 31 Jan | Qty 34 by 31-Mar |
| 18 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Coax 50m UHF LLA900** | Coax 50m UHF LLA900  | **£73.05** | 5 | Qty 1 on 31 Jan | Qty 4 by 31-Mar |
| 19 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Blue ETTI Stored energy (Charger and Battery)**  | Blue ETTI Stored energy (Charger and Battery) AKHAC500+2XB300K  | **£3,416.80** | 27 | Qty 1 on 28-Feb | Qty 26 by 31-Mar |
| 20 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **4 Port High-Capacity USB Adaptor**  | 4 Port High-Capacity USB Adaptor  | **£220.35** | 130 | Qty 40 on 31 Jan | Qty 90 by 31-Mar |
| 21 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **APHG-002 28vDC 2Kw**  | APHG-002 28vDC 2Kw  | **£31,106.73** | 2 | Qty 1 on 28-Feb | Qty 1 by 31-Mar |
| 22 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **APHG-002 3m Exhaust Extension**  | APHG-002 3m Exhaust Extension  | **£459.89** | 2 | Qty 1 on 28-Feb | Qty 1 by 31-Mar |
| 23 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **APHG digital fuel level sensor with Jerry can quick release**  | APHG digital fuel level sensor with Jerry can quick release  | **£697.44** | 2 | Qty 1 on 28-Feb | Qty 1 by 31-Mar |
| 24 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio – **Military Power Distribution System MPDS-003** | Military Power Distribution System MPDS-003  | **£34,571.62** | 2 | **12 week lead time from Call-Off Contract Award** | Qty 2 by 31-Mar |
| 25 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Military Power Energy Storage**  | Military Power Energy Storage  | **£33,777.46** | 2 | **12 week lead time from Call-Off Contract Award** | Qty 2 by 31-Mar |
| 26 | Radiocoms - RM6116 - Lot 1C - Range Extension - Tactical Radio - **Interconnecting STANAG 4074 cables (3 per system)**  | STANAG 4074 Cables  | **£3,210.00** | 2 | **12 week lead time from Call-Off Contract Award** | Qty 2 by 31-Mar |