

Schedule 3 (Tasking Form)

Tasking Identification

Unique Tasking Order Number	FATS5/FMSP/019	Version No. & Date	1, 31-JAN-2020
FATS Business Case Number	Original FBC FBC7359 Amendment FBC N/A (FATS team supplied)	Supplier Reference Number	FATS5/FMSP/019
Project / Equipment for which task is in support	Future Maritime Support Programme	UOR	

Task Title	FUTURE MARITIME SUPPORT PROGRAMME (FMSP) - Implementation Phase
Filter Name and Number:	25 – Operational Analysis

Please refer to FATS Customer Guidance for definition of Work Category

Directorate & PT / Organisation Title	DE&S Ships, FMSP	Supplier Name	PA CONSULTING SERVICES LIMITED
PT Leader/ Project Manager	DPA 2018	Post	
Post	Solution Design Workstream Lead	Address	PA CONSULTING SERVICES LIMITED
Address	MOD DE&S		10 BRESSENDEN PLACE
	Abbey Wood South		LONDON
	Bristol		
Postcode	BS34 8JH	Postcode	SW1E 5DN
Telephone / Fax No	Tel: DPA 2018	Telephone / Fax No	Tel: DPA 2018
E-mail	DPA 2018	E-mail	DPA 2018
UIN & RAC	P0613A, NPF014	CPV Code	

Date Final Tasking Issued	31/01/2020
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Deadline for Authority's receipt of Tenderer's response to the Draft Tasking	N/A
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1. Schedule of Requirements

Brief summary of requirement – expand/delete rows as appropriate (full details appear below in the Statement of Requirement)

Item No	Description	Firm Price £ (Ex VAT)
1	FUTURE MARITIME SUPPORT PROGRAMME (FMSP) - Implementation Phase	£ 2,382,560

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STATEMENT OF REQUIREMENT

Unique Tasking Number FATS5/FMSP/019	Issue Number & Date 1, 21-JAN-2020	Supplier Reference Number: FATS5/FMSP/019
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Task Title: Support For Future Maritime Support Programme (FMSP) Implementation Phase

Brief Description of Task (or see attached detailed Statement of Requirement):

Nature Of Task

FMSP will provide the commercial framework to transform the Maritime Support Enterprise (across all Complex Warships, Submarines and Naval Bases Services). It will challenge incumbent suppliers and introduce new entrants to improve performance and productivity whilst at the same time challenging MOD to improve the clarity and stability of its demand and improve as a customer. **FOI 2000, Section 43.**

FOI 2000, Section 43.

Discussions have taken place within FMSP team and then the PA team to identify the core tasks that cannot be delivered to programme requirements by the new PDP arrangements. In summary:

- 1.) **FOI 2000, S.43** support to Operating Model (OM) Design, including Clyde Op Model, to provide oversight and assurance of the Service Delivery Group (SDG) and Service Delivery Improvement Group (SDIG), capitalising on the bespoke PA methodology employed to date.
- 2.) **FOI 2000, S.43** support to Navy Command Service & Facilities Group **FOI 200, S.43** implementation & requirements as part of FMSP Solution Design implementation in the Hard Facility Management (FM)/Alongside Services (ALS) lots.

Requirements

The Key Deliverables have been set to include only those tasks that are part of the PA bespoke Organisational Design process or where continuity of delivery has been assessed as being crucial. This represents a reduction in scope against the current arrangements, with the balance of activity being fulfilled through recruitment of Civil Servants or PDP resource under a separate business case.

FOI 2000, Section 43

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Background/Justification: FOI 2000, Section 43	
Activities to be Undertake: See Key Deliverables	
Deliverables: (insert here or below Key Deliverables template) See Key Deliverables template	
Key Project Indicators (KPIs) and Performance Management Requirements Monthly progress meetings and workstream output reviews will be held.	
Government Furnished Assets (GFA) (List <u>all</u> GFA applicable to the task in accordance with DEFCON 611 (Edn 02/16)* & 694 (Edn 07/18)*) The Authority may, at its sole discretion, issue the Supplier with MODNET enabled laptop computers and related accessories to assist the Supplier in performing the Task, subject always to the Supplier complying with all Authority policies, instructions, training and any other requirements related to the handling and use of such equipment.	
Additional Quality Requirements & Standards:	Timescale: 08/01/2020 to 31/03/2021 Commencement Date Deemed To Be: 08/01/2020 Delivery Date: As per the Timeline column in the Key Deliverables Template
Project Manager: Signature: _____ Date: _____	

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FOI 2000, Section 22