

	<b>Contract Sum Analysis Battle Sport Pavillion</b>	
<b>1.0</b>	<b>Design and Statutory</b>	<b>Cost</b>
<b>1.1</b>	<b>Building Regulations Approval Contract Sum Analysis</b>	£
<b>1.2</b>	<b>Structural Design</b>	£
<b>1.3</b>	<b>Architectural Design</b>	£
<b>1.4</b>	<b>Building Services Design</b>	£
<b>1.5</b>	<b>Other</b>	£
<b>2.0</b>	<b>Preliminaries / Site Set Up</b>	
<b>2.1</b>	<b>Access / security / hoarding</b>	£
<b>2.2</b>	<b>Temporary Works</b>	
<b>2.3</b>	<b>Site welfare</b>	£
<b>2.4</b>	<b>Scaffolding / Plant</b>	£
<b>2.5</b>	<b>Site Supervision / Management</b>	£
<b>2.6</b>	<b>Health and Safety / CDM</b>	£
<b>2.7</b>	<b>Clear site on completion</b>	£
<b>2.8</b>	<b>Other</b>	£
<b>3.0</b>	<b>Demolition</b>	
<b>3.1</b>	<b>Disconnection of utilities -</b>	£
<b>3.2</b>	<b>Demolition of existing Pavilion</b>	£
<b>3.3</b>	<b>Asbestos Removal Provisional Sum</b>	£
<b>3.4</b>	<b>Other</b>	£
<b>4.0</b>	<b>Excavations</b>	£
<b>5.0</b>	<b>Foundations</b>	£
<b>6.0</b>	<b>Lower ground floor</b>	£
<b>7.0</b>	<b>Lower ground masonry</b>	£
<b>8.0</b>	<b>Ground floor</b>	£
<b>9.0</b>	<b>Strucutral Timber Frame</b>	£
<b>10.0</b>	<b>Roof Structure</b>	£
<b>11.0</b>	<b>Roof Covering and Insulation</b>	£
<b>12.0</b>	<b>Rainwater Goods</b>	£
<b>13.0</b>	<b>External Wall Cladding</b>	£
<b>14.0</b>	<b>External Windows and Doors</b>	
<b>14.1</b>	<b>Windows</b>	£
<b>14.2</b>	<b>Doors</b>	£
<b>14.3</b>	<b>Entrance Screen and serving hatch</b>	£
<b>15.0</b>	<b>Shutters</b>	£
<b>16.0</b>	<b>Internal Partitions</b>	
<b>16.1</b>	<b>studwork</b>	£
<b>16.2</b>	<b>OSB to studworks</b>	£
<b>16.3</b>	<b>Lower ground floor plant room</b>	£
<b>17.0</b>	<b>Ceiling and Wall Linings</b>	
<b>17.1</b>	<b>Provisional for plasrterboard supply</b>	£
<b>17.2</b>	<b>Labour for plasterboard</b>	£
<b>17.3</b>	<b>Plastering</b>	£
<b>17.4</b>	<b>Cost Option - PVC Linings</b>	£
<b>17.5</b>	<b>Shower tile backerboard and waterproofing</b>	£
<b>18.0</b>	<b>Internal Doors</b>	£
<b>19.0</b>	<b>Other internal Joinery</b>	£

20.0	Finishes	£
20.1	Wall tiling	£
20.2	Cost Option - PVC Linings to all WC, changing and shower areas.	£
20.3	Decorations	£
20.4	Flooring	£
21.0	Fixture and Fittings	£
21.1	Sanitary Appliances	£
21.2	Cubicle Partitioning	£
21.3	Signage	£
21.3	Kitchenette fitting	£
21.3	Lockers / benches and sundry fittings	£
22.0	External Works	£
22.1	Ramp	£
22.2	Ramp Handrail	£
22.3	New paving	£
22.4	Grade grounds	£
22.5	Drainage Connections	
	Foul water connection	£
	Surface water	£
	Psum for attenuation and rainwater harvesting tank	£
23.0	Electrical Building Service Installation	£
	- provide breakdown as per performance specification	£
24.0	Mechanical Building Service Installation	£
	- provide breakdown as per performance specification	£
	- Solar panels ,battery and controls - as per Addendum	
25.0	Other Contractor Costs	£
	TBC	£
26.0	General Contingency	£70,000
27.0	Total Carried to Form of Tender	£