



Contract Number: **701577386**

## Royal Air Force (RAF) Centre of Aviation Medicine (CAM) Relocation

Price Breakdown Compliance Matrix

Issue: 1.0  
Dated: **TBC** 2022

DOCUMENT CONFIGURATION CONTROL

Document Information

Title & Sub-title:	Price Breakdown Compliance Matrix
Version:	
Date:	

Version Control

Version	Amendment Number	Issue Date	Notes
0.1			

Price Breakdown Requirements - Compliance Matrix			
Requirement	Provided (Fully / Partially / Not)	Document Reference(s)	Comments
<b>Work Breakdown Structure (WBS)</b>			
<b>Organisational Breakdown Structure (OBS)</b>			
<b>Statement of Work (SoW)</b>			
<b>Cost Model</b> (fully functioning & including.)			
Basis of Estimates / references.			
Reference to SoW.			
Calculation method & rationale.			
Reference to supporting evidence.			
Estimate Maturity Assessment.			
All Direct hours & costs inc Risks Opportunities & Uncertainty.			
Profit rate, inc. 6 step calculation and explanation.			
Profit on Cost Once (POCO) declaration.			
Other.			
<b>Master Data Assumptions List (MDAL)</b> (including.)			
Assumptions.			
Dependencies.			
Exclusions.			
Other.			
<b>Cost Data Assumptions List (CDAL)</b> (including.)			
Charging & Utilisation Rates & version.			
Escalation including Indices applied.			
QMAC including version.			

Price Breakdown Requirements - Compliance Matrix			
Requirement	Provided (Fully / Partially / Not)	Document Reference(s)	Comments
FOREX including source of rates and date.			
Other.			
<b>Risk Register and Modelling</b>			
Risk / Opportunity detailed description.			
3PT estimate calculation & associated evidence.			
Probability rationale.			
Pre & Post-mit. Explanation & impacts.			
Start & Expiry dates for each risk.			
Modelling Inputs & Outputs.			
Confidence Value & justification.			
Other.			
<b>Supporting Evidence pack</b> (including.)			
Clear linkage/referencing to cost lines within the cost model.			
BoE commentary to explain the derivation / calculation of costs.			
Internal Review audit trails.			
Supplier Quotations / Invoices.			
Historical costs used.			
Other.			