

## RCloud Tasking Form – Part C: Task Response Form

TO BE COMPLETED BY THE BIDDER

### 1. Proposal

Registered Company Name	Trimetis Ltd
Registered Address	The Garden Suite, 23 Westfield Park, Redland, Bristol, BS6 6LT
Registered Company Number	9456391
Proposal Reference (attached)	Trimetis proposal 151122
Proposed Task Start Date	03/01/2023
Proposed Task End Date	18/12/2025

### 2. Cost Proposal

#### SUMMARY

TOTAL COST OF TASK	
Firm Price Quotation (ex VAT) – <u>Core Activity Only</u>	£580,689.00
Firm Price Quotation (ex VAT) – <u>Including Options (if applicable)</u>	£602,042.48
<b>OR</b>	
Ascertained Cost (maximum price payable (ex VAT)) – <u>Core Activity Only</u>	£
Ascertained Cost (maximum price payable (ex VAT)) – <u>Including Options (if applicable)</u>	£

## **COST BREAKDOWN**

Please provide a full breakdown of all costs associated with this Task. Inserting additional rows into the Table below, as required

Please identify whether each row forms part of the Task core activity or is an optional item.

**Redacted under FOIA Exemption 43 - Commercial Interests**

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## Assumptions and Dependencies (if applicable)

### It is assumed that:

1. The start date for the project is 3rd January, 2023
2. That quarterly progress reports will be conducted by email and these will be limited to not more than 12 occasions.
3. There will be no more than 6 face to face periodic presentations with the customer, most likely to be related to describing the findings from the studies.
4. The research will be conducted in southern Britain, therefore limiting travel costs.
5. The research protocol for all studies can be placed into a single MODREC application and that amendments can deal with any modifications in research activity.
6. It is possible to develop both MOPs and MOEs that are valid and sensitive for the assessment of Redacted
7. The research scope includes both the assessment of whether Redacted under FOIA Exemption 24 - National Security helps create innovative approaches and that the approaches are better than the alternatives created without the wheel.
8. Research with a student sample, supplemented with military and expert military participants, provides a valid test group to assess Redacted under FOIA Exemption 24 - National Security
9. The costed option of two internal/industry relevant publications, if the authority is keen to exploit the work elsewhere, is offered to the authority.
10. All materials (including survey software, provision of experiment facilities and meeting rooms are included in the price).

### Dependencies

The research team is dependent upon Dstl to:

1. Provide timely access to Redacted under FOIA Exemption 24 - National Security and associated studies and materials to conduct the works.
2. Make timely application for suitable military participants.

### Milestone Payment Plan:

Redacted under FOIA Exemption 43 - Commercial Interests

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### Milestone (M/S) Payment Notes:

- 1) Dstl will not make any form of Payment on Contract award.
- 2) M/S Payment cost to be qualified as Value for Money (VFM) justifiable charge.
- 3) Where Equipment is purchased in support of this Task, full payment will only be made following Contractor confirmed receipt of Equipment. If a deposit has to be paid at time of Contractor placing the Order, then this deposit payment, at the Authority's discretion, may be approved if supported by documentation as proof of Contractor payment.
- 4) For tasks of less than 6 month duration, M/S payments are at the discretion of the Authority.

### 3. Additional Information

<b>3.1</b>	<b>Government Furnished Assets (GFA)</b>
<p>Please state below whether GFA is required from the Authority. If 'Yes', please provide a complete list. All GFA must be recorded in a formal list whilst in the possession of the Contractor.</p> <p>For any purchased materials which will become GFE, please provide the known pricing within section 2. Cost Proposal.</p>	
<p>GFA to be Issued - Yes</p> <p>If 'yes' – add details below. If 'supplier to specify' or 'no,' delete all cells below.</p>	
<p>Access to suitable military participants - these will be sourced through the TERF process as a part of the MODREC application.</p> <p>Provision of the Redacted under FOIA Exemption 24 - National Security and all associated test and development materials.</p>	
<b>3.2</b>	<b>Contractor's Personnel and Government Establishments</b>
<p>If performance of the Contract requires access to the Authority's site(s) please confirm insurance is in place in accordance with the R-Cloud Agreement Terms and Conditions</p>	
<p><b>Confirmed</b></p>	
<b>3.3</b>	<b>Commercially Sensitive Information</b>
<p>Is any Commercial Sensitive Information included within your proposal?</p>	
<p><b>No</b></p>	
<p>If 'Yes', please provide the following information:</p>	

Description of Commercially Sensitive Information:	
Cross Reference(s) to location of sensitive information in proposal:	
Explanation of Sensitivity:	
Details of potential harm resulting from disclosure:	
Period of Confidence (if applicable):	
Contact Details for Transparency/Freedom of Information matters: Name: Position: Address: Telephone Number: Email Address:	
<b>3.4</b>	<b>Security - Research Workers Process</b>
For Tasks where a Research Workers Form has been provided, please complete and return as per the process outlined in Part A (Task Overview). One form is required per Research Worker.	

**Please return the completed Tasking Response Form by via the RCloud Portal for the relevant task.**

**Acceptance by the Authority of the proposal to the bidder will be through the issue of an R-Cloud notification containing a purchase order number, which must be quoted on any relevant invoices.**

**The RCloud (version 4) Agreement Terms and Conditions shall apply<sup>1</sup>.**

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<sup>1</sup> [https://rcloud-v4.dstl.gov.uk/assets/documents/RCloud\\_Agreement\\_Terms\\_and\\_Conditions\\_v4.pdf](https://rcloud-v4.dstl.gov.uk/assets/documents/RCloud_Agreement_Terms_and_Conditions_v4.pdf)