

**AUTHORITY: The Secretary of State for the Home  
Department**

**Schedule 7.6  
Anticipated Savings**

**DO NOT USE**

**Gatwick Estate  
(Brook House, Tinsley House with Pre-Departure  
Accommodation)  
Immigration Removal Centres and PDA Contract**

## OFFICIAL - SENSITIVE

### ANTICIPATED SAVINGS

This Schedule defines the key benefit categories in which savings are anticipated.

Ref.	Benefit Category	Indicative amount (£k)	Timescale
1	<i>[E.g. - Reduction in Service Charges as Service delivery becomes more efficient and effective.</i>  <i>Benefit realisation is measured against [a 2012/13 baseline.]</i>	£[amount] per annum	Contract Years [x] to [y]
2	<i>[E.g. - Improvements in Authority staff productivity from using more flexible and agile services that match the needs of the business.</i>  <i>Benefits realisation is measured against a baseline of 4,000 directly employed staff in 2013/14.]</i>	£[amount] year on year improvement ([x]% productivity increase)	Contract Years [x] to [y]
3	<i>[E.g. - Reduced electrical power consumption arising from adoption of new low energy technology.</i>  <i>Benefit realisation is measured against a 2012/13 baseline.]</i>	£[amount] per annum	Contract Years [x] to [y]