

RCLOUD Tasking Form – Part B: Statement of Requirement (SoR)

Title of Requirement	NISV - Non Ionic Surfactant Vesicles
Requisition No.	RQ0000021311
SoR Version	0.1

[illegible]

1.2	Requirement
	<p>This project aims to enhance the efficacy of current post-exposure therapies REDACTED under FOI</p> <p>Once optimized, these formulations will be assessed for efficacy REDACTED under FOI</p> <p>Core Base Period</p> <p>Task 1. Optimisation of NISV technology REDACTED under FOI (months 0-24 of project delivery, from Contract sign up to 27th September 2024)</p> <p>REDACTED under FOI</p> <p>Under this task, the Contractor shall perform:</p> <p>REDACTED under FOI</p> <p>REDACTED under FOI</p> <p>Task 2 Report data from Base period (months 0-24 of project delivery)</p> <p>The Contractor shall deliver a base period report and shall report regular progress to Dstl in reports described below :</p> <p>Interim or Progress Reports: The report should detail, document, and summarise the results of work achieved during the period covered and shall be in sufficient detail to comprehensively explain the results achieved; substantive performance; a description of current substantive performance and any problems encountered and/or which may exist along with proposed corrective action. An explanation of any difference between planned progress and actual progress, why the differences have occurred, and if behind planned progress what corrective steps are planned.</p> <p>Final Report: shall describe the entire work performed under the Contract in sufficient detail to explain comprehensively the work undertaken and results achieved including all relevant technical details of any</p>

hardware, software, process or system developed there under. The technical detail shall be sufficient to permit independent reproduction of any such process or system.

REDACTED under FOI

Quarterly Reports shall be delivered to Dslt by:

1st Jan 2023 & 2024

1st April 2023 & 2024

1st Jul 2023 & 20241st Oct 2023 & 2024

Annual reports : Sep 1st 2023, Sep 1st 2024

1.3 Options or follow on work

The Optional work described below is not committed by Dstl on initial contract let. The Contractor shall not start work on the optional work without permission to do so by Dstl Commercial Services, in writing, by the issue of a contract amendment. Each Option can be enacted independently of each other.

Option Period 1 (18 months) – REDACTED under FOI

28th September 2024 - 27th March 2026

REDACTED under FOI

Task 2.1 REDACTED under FOI (months 0-12 of Option 1 delivery)

REDACTED under FOI

Task 2. 2 Report data from Option period (months15-18 of Option 1 delivery)

The Option period 1 report will record all the data generated in the Period of Performance (POP), REDACTED under FOI

REDACTED under FOI

Interim or Progress Reports: The report should detail, document, and summarise the results of work achieved during the period covered and shall be in sufficient detail to comprehensively explain the results achieved; substantive performance; a description of current substantive performance and any problems encountered and/or which may exist along with proposed corrective action. An explanation of any difference between planned progress and actual progress, why the differences have occurred, and if behind planned progress what corrective steps are planned.

Final Report: shall describe the entire work performed under the Contract in sufficient detail to explain comprehensively the work undertaken and results achieved including all relevant technical details of any hardware, software, process or system developed there under. The technical detail shall be sufficient to permit independent reproduction of any such process or system.

REDACTED under FOI

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Quarterly Reports shall be delivered to Dstl by:

1st Jan 2025 & 2026

1st April 2025

1st Jul 2025

1st Oct 2024 (confirmation of Option period activation report) & 2025

Annual and end of POP reports : Sept 1st 2024, Mar 1st 2026

Option Period 2 (18 months) – REDACTED under FOI

28th March 2026 – 27th September 2027

The Optional work described below is not committed by Dstl on initial contract let. The Contractor shall not start work on the following optional work without permission to do so by Dstl Commercial Services, in writing by the issue of a contract amendment.

Task 3.1 Report data from Option period and Final project review (months 3-18 of Option 2 delivery)

REDACTED under FOI

REDACTED under FOI

REDACTED under FOI

REDACTED under FOI

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	<p>REDACTED under FOI</p> <p>REDACTED under FOI</p> <p>REDACTED under FOI</p> <p>REDACTED under FOI</p> <p>REDACTED under FOI</p> <p>REDACTED under FOI</p> <p>REDACTED under FOI</p> <p>Interim or Progress Reports: The report should detail, document, and summarise the results of work achieved during the period covered and shall be in sufficient detail to comprehensively explain the results achieved; substantive performance; a description of current substantive performance and any problems encountered and/or which may exist along with proposed corrective action. An explanation of any difference between planned progress and actual progress, why the differences have occurred, and if behind planned progress what corrective steps are planned.</p> <p>Final Report: shall describe the entire work performed under the Contract in sufficient detail to explain comprehensively the work undertaken and results achieved including all relevant technical details of any hardware, software, process or system developed there under. The technical detail shall be sufficient to permit independent reproduction of any such process or system.</p> <p>REDACTED under FOI</p> <p>REDACTED under FOI</p> <p>Quarterly Reports shall be delivered to Dstl by:</p> <p>1st Jan 2027</p> <p>1st April 2026 (confirmation of Option period activation report) & 2027</p> <p>1st Jul 2026 & 2027</p> <p>1st Oct 2026</p> <p>Annual and end of POP reports : Mar 1st 2027, Sep 1st 2027</p>
1.4	Contract Management Activities
	The Contractor shall provide to Dstl's project technical partner, regular progress updates through quarterly and annual progress updates. Progress and research development shall be monitored accordingly.
1.5	Health & Safety, Environmental, Social, Ethical, Regulatory or Legislative aspects of the requirement

1.6 Deliverables & Intellectual Property Rights (IPR)						
Ref.	Title	Due by	Format	Expected classification (subject to change)	What information is required in the deliverable	IPR Condition
D – 1	Quarterly report	1 st Jan 2023 & 2024 1 st April 2023 & 2024 1 st Jul 2023 & 2024 1 st Oct 2023 & 2024	DSTL will provide template format for subcontractors to use	Official	Presentation pack to include but not limited to: <ul style="list-style-type: none"> • Update on technical progress • Progress report against project schedule. • Review of risk management plan. • Commercial aspects. • Review of deliverables. • Risks/issues. • GFA and supplier performance 	REDACTED under FOI [REDACTED] [REDACTED]
D - 2	Annual report	Oct 2023, Oct 2024	DSTL will provide template format for subcontractors to use	Official	Presentation pack to include but not limited to: <ul style="list-style-type: none"> • Update on technical progress • Progress report against project schedule. • Review of risk management plan. • Commercial aspects. • Review of deliverables. • Risks/issues. • GFA and supplier performance 	REDACTED under FOI [REDACTED] [REDACTED]

1.7	Deliverable Acceptance Criteria
	Individual task have associated deliverable criteria. Output generated under each task contributing to quarterly and annual reports will be assessed by Dstl to confirm acceptance of the deliverables and thus payment.