

Schedule 24

Rates

For the pricing of Schedule 1 Line Item 6 (TAFs)

Profit Rate on all tasks will be at the agreed CPR (Contract Profit Rate) Table 6.
The **Labour rates** in Tables 1a and 1b shall be applied to all ad-hoc tasks for **Cyprus (1a)** and **Brunei (1b)** and **UK Support (1c)**:

| Table 1a CYPRUS Labour Rates FIRM Price £ ex VAT | | | | | | | |
|---|--|--|--|---|--|---|--|
| Role Description/Specialism | | IOC-FOC Support Jan 2026 – March 2026 FIRM PRICE | | YEAR 1 April 26-March 27 FIRM PRICE | | YEAR 2 April 27-March 28 FIRM PRICE | |
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[Add additional lines as necessary]

| Table 1b BRUNEI Labour Rates FIRM Price £ ex VAT | | | | | | | | | |
|---|--|--|--|--|--|--|--|---|--|
| Role Description/Specialism | | IOC-FOC Support July 2025 – Sept 2025 FIRM PRICE | | YEAR 1 Oct 25-Sept 26 FIRM PRICE | | YEAR 2 Oct 26-Sept 27 FIRM PRICE | | YEAR 3 Oct 27-March 28 FIRM PRICE | |
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[Add additional lines as necessary]

| Table 1c UK SUPPORT Labour Rates FIRM Price £ ex VAT | | | | | | | | | | | |
|---|--|------------------------------|--|------------------------------|--|------------------------------|--|------------------------------|--|--------------------------------|--|
| Role Description/Specialism | | Jan – Dec 2024 FIRM PRICE | | Jan – Dec 2025 FIRM PRICE | | Jan – Dec 2026 FIRM PRICE | | Jan – Dec 2027 FIRM PRICE | | Jan – March 2028 FIRM PRICE | |
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[Add additional lines as necessary]

The **Travel and Subsistence** rates in Table 2¹ shall be applied to all ad-hoc tasks:

| Table 2 Travel and Subsistence Tasking Rates FIRM Price £ ex VAT | | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Description | Jan - Dec 2024 | Jan - Dec 2025 | Jan - Dec 2026 | Jan - Dec 2027 | Jan - March 2028 |
| UK Car Hire | Refer to UK Mileage | Refer to UK Mileage | Refer to UK Mileage | Refer to UK Mileage | Refer to UK Mileage |
| UK Mileage | | | | | |
| Abbeywood (assumed from AHUK Kidlington) inclusive of Under 10 Hrs TnS & Parking | | | | | |
| Andover (assumed from AHUK Kidlington) inclusive of Under 10 Hrs TnS | | | | | |
| Benson (assumed from AHUK Kidlington) inclusive of Under 10 Hrs TnS | | | | | |
| UK Flights – Brunei | | | | | |
| UK Flights – Cyprus | | | | | |
| UK Overnight Accommodation – Oxford | | | | | |
| UK Overnight Accommodation – Shawbury | | | | | |

¹ These rates shall be in line with the HMR&C Approved Mileage Allowance Payments for mileage and HM Revenue & Customs policy for Subsistence charges (i.e. Economy class, public transport where appropriate etc)

| Table 2 Travel and Subsistence Tasking Rates FIRM Price £ ex VAT | | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Description | Jan - Dec 2024 | Jan - Dec 2025 | Jan - Dec 2026 | Jan - Dec 2027 | Jan - March 2028 |
| Brunei Overnight Accommodation | | | | | |
| Cyprus Overnight Accommodation | | | | | |
| Domestic Day Subsistence – over 5 hours | | | | | |
| Domestic Day Subsistence – over 10 hours | | | | | |
| Overnight Subsistence – Domestic | | | | | |
| Oversea Day Subsistence – Over 5 Hours | | | | | |
| Oversea Day Subsistence – Over 10 Hours | | | | | |

Any Travel and Subsistence which is not provided for in Table 2 will be considered at cost on receipt of credible evidence.

For the pricing of Underfly: in accordance with Condition 4.5 of the Contract

| Table 3 Underfly Rates FIRM Price ex VAT | | | | |
|---|--------------------------|--------------------|--------------------|--------------------|
| Schedule 1 Line Items | Line Item 3 (3a, 3b, 3c) | | | |
| Description | IOC to FOC iaw Line 3 | Year 1 iaw Line 3a | Year 2 iaw Line 3b | Year 3 iaw Line 3c |
| Rate | | | | |
| Schedule 1 Line Items | Line Item 4 (4a & 4b) | | | |
| Description | IOC to FOC iaw Line 4 | Year 1 iaw Line 4a | Year 2 iaw Line 4b | |
| Rate | | | | |

For the pricing of Overfly: in accordance with Condition 4.5 of the Contract

Any Overfly requirements will be subject to issue and authorisation of a Tasking Authorisation Form (TAF).

[Table 4 Not Used]

Costed Options (unfunded): in accordance with Condition 4.3 of the Contract & Schedule 1 Line Item 7

| Table 5 Costed Option FIRM Price £ ex VAT & ex Profit | | | | |
|---|--------------------------|--------------|--------------|--------------|
| Description | IOC-FOC | Y1 | Y2 | Y3 |
| Helionix System Software Upgrade | ██████████ | [Left Blank] | [Left Blank] | [Left Blank] |
| Bambi Bucket Model 1821 (MAUM 860kgs) to include system package (e.g. bucket, electrical cable (bucket head assembly to aircraft), repair pack, servicing pack & manuals) – <i>breakdown of ancillary items of system to be included</i> | ██████████ | [Left Blank] | [Left Blank] | [Left Blank] |
| A Secure Downlink from the air system to fixed site (British Forces Cyprus Joint Operations Command and Control (JOCC)) located ground station equipment and mobile incident response vehicle equipment over the frequency 1.395Ghz, the Full Motion Video (FMV) and data outputs from the integrated MX-15HDi turret, secured with Advanced Encryption Standard. | ██████████ | [Left Blank] | [Left Blank] | [Left Blank] |
| Crane: 2 x Crane (1 at each BFB Brunei and Cyprus location) that is suitable for lifting the Jupiter Mk2 Aircraft to conduct all maintenance activities | ██████████ ██████████ | | | |

| | | | | |
|---|-------------|--|--|--|
| Aircraft Wash Facility: 2 x Aircraft Wash Facility (1 at each BFB Brunei and Cyprus location) that is suitable for disposing of chemicals to meet environmental regulations | <div></div> | | | |
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Six Step Profit Table: in accordance with SSRO Guidance on Baseline Profit Rate 2023/24 (Version 7.3)

| Table 6 Contract Profit Rate (CPR) | | |
|---|--|--|
| Step 1: Baseline Profit Rate (BPR) | | |
| Step 2: Cost Risk Adjustment | | |
| Step 3: Profit on Cost Once (POCO) Adjustment | | |
| Step 4: SSRO Funding Adjustment | | |
| Step 5: Incentive Adjustment | | |
| Step 6: Capital Servicing Adjustment | | |
| Contract Profit Rate | | |