

**FRAMEWORK AGREEMENT
NO: QC0072**

**ROUTE AGREEMENT
NO: QC76701**

ROUTE: 125

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 125 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Edgware Bus Garage (BT)
Approach Road
Edgware
HA8 7AN

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of the Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 125: Winchmore Hill, Station Road - Colindale Station

Date of Structural Change: 29 January 2022.

Date of Service Change: 29 January 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Colindale Station: Green Lanes, Slip Road, Ford's Grove, Green Lanes, Green Dragon Lane, Eversley Park Road, Winchmore Hill Road, Southgate Circus, Station Parade, Chase Side, Osidge Lane, Hampden Square, Osidge Lane, Brunswick Park Road, Russell Lane, Oakleigh Road North, Whetstone High Road, North Finchley High Road, North Finchley Bus Station, Ballards Lane, Regent's Park Road, Gravel Hill, Hendon Lane, Finchley Lane, The Quadrant, Church Road, Church End, Greyhound Hill, Aerodrome Road, Colindale Avenue, Charcot Road, Charcot Road Roundabout, Charcot Road.

Towards Winchmore Hill, Station Road: Charcot Road, Colindale Avenue, Aerodrome Road, Greyhound Hill, Church End, Church Road, The Quadrant, Finchley Lane, Hendon Lane, Regent's Park Road, Ballards Lane, North Finchley High Road, Whetstone High Road, Oakleigh Road North, Russell Lane, Brunswick Park Road, Osidge Lane, Hampden Square, Osidge Lane, Chase Side, Station Parade, Southgate Circus, Winchmore Hill Road, Eversley Park Road, Green Dragon Lane, Green Lanes.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

WINCHMORE HILL, STATION ROAD

Public stand for 2 buses on slip road on east side of Green Lanes commencing 8 metres north of Ford's Grove and extending 19 metres north.

Buses proceed from Green Lanes direct to stand, departing to Green Lanes. Set down in Green Lanes, at Stop J (R0723 - Station Road, Last Stop on LOR: R0723 - Station Road) and pick up in Green Lanes, at Stop J (R0723 - Station Road, First Stop on LOR: R0723 - Station Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 125 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Winchmore Hill.

SOUTHGATE STATION

From Colindale Station.

Buses proceed from Chase Side via Southgate Circus departing to Station Parade. Set down in Station Parade, at Stop G (994 - Southgate Station <>, Last Stop on LOR: 27769 - Southgate Police Station) and pick up in Station Parade, at Stop G (994 - Southgate Station <>, First Stop on LOR: 994 - Southgate Station <>).

From Winchmore Hill, Station Road.

Buses proceed from Southgate Circus departing to Station Parade. Set down in Station Parade, at Stop B (70361 - Southgate Station <>, Last Stop on LOR: 16777 - St Thomas Road) and pick up in Station Parade, at Stop B (70361 - Southgate Station <>, First Stop on LOR: 70361 - Southgate Station <>).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Southgate.

HAMPDEN SQUARE

From Colindale Station.

Buses proceed from Osidge Lane via Hampden Square departing to Osidge Lane. Set down in Osidge Lane, at Stop G (13425 - Hampden Square, Last Stop on LOR: 13425 - Hampden Square) and pick up in Osidge Lane, at Stop J (17267 - Osidge Library, First Stop on LOR: 17267 - Osidge Library).

From Winchmore Hill, Station Road.

Buses proceed from Osidge Lane via Hampden Square departing to Osidge Lane. Set down in Osidge Lane, at Stop F (13424 - Hampden Way, Last Stop on LOR: 13424 - Hampden Way) and pick up in Osidge Lane, at Stop H (27459 - Manor Drive, First Stop on LOR: 27459 - Manor Drive).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Hampden Square.

NORTH FINCHLEY BUS STATION (from Winchmore Hill, Station Road)

Buses proceed from North Finchley Bus Station departing to Ballards Lane. Set down in North Finchley Bus Station, at Stop P (OC568 - North Finchley Bus Station, Last Stop on LOR: OC568 - North Finchley Bus Station) and pick up in Ballards Lane, at Stop K (1023 - Tally Ho Corner, First Stop on LOR: 1023 - Tally Ho Corner).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	North Finchley.

FINCHLEY CENTRAL, HENDON LANE (from Winchmore Hill, Station Road)

Public stand for two buses in bay on west side of Hendon Lane, outside St Mary's Church, commencing 20 metres south of a point opposite the centre of College Terrace.

Buses proceed from Gravel Hill direct to stand, departing via Gravel Hill to Hendon Lane. Set down in Gravel Hill, at stop G (BP2834 - Gravel Hill, Last Stop on LOR: BP2834 - Gravel Hill) and pick up in Hendon Lane, at stop G (16500 - St Mary's Church, First Stop on LOR: 16500 - St Mary's Church).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Finchley, Church End.

HENDON, THE QUADRANT (from Winchmore Hill, Station Road)

Buses proceed from Finchley Lane via The Quadrant, Brent Street, Brook Water Lane, Brent Green, Queen's Road, Brent Street and The Quadrant departing to Finchley Lane. Set down in Finchley Lane, At Stop T (16487 - The Quadrant, Last Stop on LOR: 16487 - The Quadrant) and pick up in Finchley Lane, At Stop S (16488 - The Quadrant, First Stop on LOR: 16488 - The Quadrant).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Hendon, The Quadrant.

COLINDALE STATION, CHARCOT ROAD

Stand created on Charcot Road for extension of Route 125.
Buses proceed from Charcot Road direct to stand, departing to Charcot Road. Set down in Charcot Road, At Stop ?? (BP6354 - Colindale Station <>, Last Stop on LOR: BP6354 - Colindale Station <>) and pick up in Charcot Road, at stop ?? (BP6354 - Colindale Station <>, First Stop on LOR: BP6354 - Colindale Station <>).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: No more than 2 buses on Route 125 should be scheduled to stand at any one time.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Colindale.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	125-56057- SV-MF-1-3	31/01/22	A/B	17	15	17	8	2,177.42	250	544,355.00
Saturdays & Good Friday	125-56057- SV-Sa-1-2	29/01/22	A/B	N/A	16	N/A	8	1,986.84	56	111,263.04
Sundays & Public Holidays*	125-56057- SV-Su-1-2	30/01/22	A/B	N/A	10	N/A	8	1,522.08	58	88,280.64
								Total Scheduled In Service Mileage	364	743,898.68

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|-----------------|
| 1. | Early Termination Date
(clause 27.9) | 31 January 2025 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on
the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions
apply? (clause 46) | Yes |
| 6. | Spare Vehicle - The Operator shall ensure that the
following number of spare vehicles, which are
specified in Schedule IIA Part 1, are available for
the provision of the Services. | 2 |
| 7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service on
this route undergo refurbishment to the March 2014 Refurbishment Specification
prior to entering service. | |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route
Risk Assessment pertaining to route 125. | |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards: | |

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given
by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is $i+1$ month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is $i+13$ months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (1 April 2022 – 6 January 2023)	0.81 Minute Excess Wait Time
Minimum Performance Standard	0.80 Minute Excess Wait Time
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	0.75 Minute Excess Wait Time
Extension Assessment Period	Quarter 2 Of Financial Year 2023/2024 To Quarter 1 Of Financial Year 2025/2026

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SCHEDULE ID - ATTACHMENT

**OUT
DIRECTION**

**Timing
Point Code**

Stop Name

WNCHSR

Station Road

HLDSGD

Eversley Park Road

SGATSN

Southgate Station

HMSQOA

Hampden Way

WHETGF

Whetstone / The Griffin

NTFYBS

North Finchley Bus
Station

FNCHCS

Finchley Central Station

HENDQD

The Quadrant

**BACK
DIRECTION**

**Timing Point
Code**

Stop Name

QCLDNSN

Colindale Station

HENDQD

Alexandra Road

FNCHCS

Finchley Central Station

NTFYBL

Tally Ho Corner

WHETGF

Whetstone / The Griffin

HMSQOA

Hampden Square

SGATSN

Southgate Station

HLDSGD

Eversley Park Road

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	BYD	Volvo B5LH
Body Manufacturer and Type	ADL Electric	Wrightbus SRM
Single or Double Deck	Double Deck	Double Deck
Upper Deck Air Cooling System	Yes	Yes
Minimum Seating Capacity	67 + 1 Wheelchair Space	66 +1 Wheelchair Space
Maximum Standing Capacity	20	21
Maximum Length	10,900mm	10,600mm
Maximum Width	2,550mm	2,550mm
Number of Doors	Two	Two
Year of Manufacture	2021	2016
Engine Type (Including Euro Rating)	Electric	Euro VI hybrid

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 29 JANUARY 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 4,491,661.00 per annum |
| 2. | Period Contract Payment | £ 345,512.38 |
| 3. | Scheduled In Service Mileage | 743,898.68 miles p.a. |
| 4. | Deduction Figure | £ 6.04 per mile |
| 5. | Date of Tender | 22 December 2020 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2022 (Payment Period 1, Quarter 1) to 6 January 2023 (Payment Period 10, Quarter 3). | |