ANNEX D REDACTED FOR COMMERCIAL CONFIDENTIALITY

Annex D to Contract C17CSAE/701207376

<u>Labour and Travel Rates for Pricing Item 1 of Schedule 2</u>

<u>Table 1 - Firm Labour Rates</u>

Type of Employee	Firm Price Per hour (£) Ex VAT					
	01/03/2021- 28/02/2022	01/03/2022- 28/02/2023	01/03/2023- 29/02/2024	01/03/2024- 28/02/2025	01/03/2025- 28/02/2026	
SUPERVISOR-FUEL SPECIALIST						
FUEL-TANK SPECIALIST						
AVIONICS TECHNICIAN- FUEL SPECIALIST						

^{*}FIRM rates are inclusive of labour overheads, profit and all indirect costs except for those listed below.

Table 2 - Firm Travel and Subsistence Rates

Type of Subsistence	Firm Price (£) Ex VAT					
	01/03/2021-	01/03/2022-	01/03/2023-	01/03/2024-	01/03/2025-	
	28/02/2022	28/02/2023	29/02/2024	28/02/2025	28/02/2026	
Daily Rate per person (over 10 hours)						
Overnight Rate per person per night (Includes						
accommodation, evening meal & breakfast)						

Mileage per mile travelled			

^{*}FIRM rates apply to all Grades listed in Table 1 and include all overheads.

<u>Table 3 – Firm Indirect Costs not included in Labour Rates</u>

Type of Cost	Firm Price (£) Ex VAT				
	01/03/2021- 28/02/2022	01/03/2022 - 28/02/2023	01/03/2023 – 29/02/2024	01/03/2024 – 28/02/2025	01/03/2025 - 28/02/2026
Use of Mobile Inflatable Hangar per day					
Cost of Sealant per litre					