NO: QC0102

ROUTE AGREEMENT NO: QC84801

ROUTE: 223

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and Conditions

Schedule ID – Minimum Performance Standards

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ROUTE: 223

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. Terminal Points

Route number 223 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Willesden Junction Garage (WJ)

Station Road

Willesden Junction

London NW10 4XB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 223: Harrow Town Centre - Wembley Central

Date of Service Change: 14 October 2023

Reason for Issue: New Contract

STREETS TRAVERSED

<u>Towards Wembley Central:</u> Harrow Bus Station, College Road, Station Road, Peterborough Road, Kenton Road, Watford Road, Private Road on Northwick Park Hospital Forecourt, Exit Road Opposite Hospital Main Entrance, Watford Road, Kenton Road, Woodcock Hill, Draycott Avenue, Windermere Avenue, Carlton Avenue East, Preston Road, The Avenue, Forty Avenue, Bridge Road, Wembley Park Drive, Empire Way, Wembley Hill Road, Wembley High Road, Ealing Road, Montrose Crescent

Towards Harrow Town Centre: Station Grove, Union Road, Ealing Road, Wembley High Road, Wembley Hill Road, Empire Way, Wembley Park Drive, Bridge Road, Forty Avenue, The Avenue, Preston Road, Carlton Avenue East, Windermere Avenue, Draycott Avenue, Woodcock Hill, Woodgrange Avenue, Kenton Road, Watford Road, Private Road on Northwick Park Hospital Forecourt, Exit Road Opposite Hospital Main Entrance, Watford Road, Kenton Road, Peterborough Road, Station Road, College Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Harrow, Kymberley Road, Eastern Arm

Public nearside stand on eastern arm of Kymberley Road, commencing 10 metres north of College Road and extending 25 metres north.

Buses proceed from College Road, Headstone Road, Kymberley Road to stand, departing via Kymberley Road to Harrow Bus Station.

Set down in Harrow Bus Station, at stop D (R0840 - Harrow Bus Station) and pick up in Harrow Bus Station, at stop E (R0839 - Harrow Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 223 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Harrow, Bus Station.

Northwick Park Hospital (from Wembley Central)

Buses proceed from Exit Road Opposite Hospital Main Entrance, Watford Road, Kenton Road, Watford Road departing to Private Road on Northwick Park Hospital Forecourt. Set down in Northwick Park Hospital, at Stop HS (BP4386 - Northwick Park Hospital) and pick up in Northwick Park Hospital, at Stop HT (BP4385 - Northwick Park Hospital).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Northwick Park Hospital.

North Wemblev. Preston Hotel (from Wemblev Central)

Buses proceed from Preston Road, departing to Preston Road.

Set down in Preston Road, at Stop PB (17055 - Preston Road Station) and pick up in Preston Road, at Stop PK (17057 - Carlton Avenue East).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Preston Road Station.

Wembley Park Station (from Harrow Bus Station)

Buses proceed from Bridge Road, Wembley Park Drive departing to Bridge Road. Set down in Bridge Road - Wembley, O (20993 - Wembley Park Station) and pick up in Bridge Road - Wembley, M (20992 - Wembley Park Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand

BLIND DISPLAY: Wembley Park.

Wembley Central, Montrose Crescent

Public stand for two buses in Montrose Crescent commencing at a point 28 metres east of Curtis Lane, extending 25 metres west.

Buses proceed from Montrose Crescent to stand, departing to Montrose Crescent. Set down in Montrose Crescent, at Stop CT (BP4911 - Wembley Central Station) and pick up in Montrose Crescent, at Stop CT (BP4911 - Wembley Central Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 1 bus on Route 223 should be

scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Wembley Central.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	223- 61832- MT-MF-1	16/10/23	A	6	6	6	3	773.77	250	193,442.5
Saturdays & Good Friday	223- 61832- MT-Sa-1	14/10/23	А	N/A	6	N/A	3	716.45	56	40,121.2
Sundays & Public Holidays*	223- 61832- MT-Su-1	15/10/23	А	N/A	4	N/A	3	515.88	58	29,921.04
			•		•	•	•	Total Scheduled In Service Mileage	364	263,484.74

^{*} Excluding Christmas Day and Good Friday

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

^{**} See Schedule IIA Part 1

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SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

15 October Early Termination Date (clause 27.9) 2027 2. Sponsored Route No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20 Yes of Annex B) 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) Yes * For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

- "46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
- 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:
 - 46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 6. Spare Vehicle The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.
- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment is required to be submitted prior to the Commencement Date. If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from the date of this Route Agreement.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%				
Route Categorisation	Low Frequency Route				
Initial Minimum Performance Standard (6 January 2024 to 13 September 2024)	81.1% "On Time"				
Minimum Performance Standard	80.0% "On Time"				
Method of monitoring QSI Performance	Full iBus				
QSI Coverage Locations	See attached list of Full iBus QSI Locations				
QSI Threshold	Not Applicable				

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
HARRBS	Harrow Bus Station	WCENMC	Wembley Central Station <> #
NWPKHP	Northwick Park Hospital	WEMBCS	Wembley Central Station <> #
KNTNKL	St Leonard's Avenue	WMPKSN	Wembley Park Station <>
SKNTSN	South Kenton Station <> #	PSRDSN	Preston Road Station <>
PSRDSN	Preston Road Station <>	SKNTSN	South Kenton Station <> #
WMPKSN	Wembley Park Station <>	KNTNKL	Woodgrange Avenue
		NWPKHP	Northwick Park Hospital

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	ADL
Body Manufacturer and Type	ADL Enviro200
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	Not Applicable
Minimum Seating Capacity	33 + 1 Wheelchair Space
Maximum Standing Capacity	27
Maximum Length	10,800mm
Maximum Width	2,440mm
Number of Doors	Two
Year of Manufacture	2015-2017
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 14 OCTOBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. **Contract Price** £ 1,907,500.00 per annum

2. Period Contract Payment £ 146,730.77

3. Scheduled In Service Mileage 263,484.74 miles p.a.

Deduction Figure 4. £ 7.24 per mile

5. Date of Tender 18 October 2022

- 6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The Payment Year commences on the first day of Payment Period Period 7 (Q3) and ends on the last day of Payment Period 6 (Q2), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2).