## Joint Schedule 2 (Variation Form)

This form is to be used in order to change a contract in accordance with Clause 24 (Changing the contract):

| Contract Details                               |   |  |
|--|---|--|
| This variation is between:                     | The Department for Business and Trade ("the Buyer") And   |  |
|  | Deloitte LLP ("the Supplier")   |  |
| Contract name:                                 | For Data & Trading Environment Bench ("the Contract")   |  |
| Contract reference number:                     | ,   |  |
| Details of Proposed Va                         | riation   |  |
| Variation initiated by:                        | Buyer   |  |
| Variation number:                              | 015   |  |
| Date variation is raised:                      | 28/03/2024  |  |
| Proposed variation                             | The contract includes an extension period of six months which is in accordance with the award form, exercised under core terms 10.1.2 within the original contract.   |  |
|  | The maximum contract value for the initial term is excluding VAT.   |  |
|  | DBT is looking to exercise the six-month extension right set out in the contract. DBT is also looking to increase the budget by 25% to from excluding VAT. The new end date of the contract is 15 <sup>th</sup> December 2024.  |  |
|  | This variation form will amend the original value from up to for a 24-month duration and £ for any Extension Period, excluding VAT.   |  |
|  |   |  |
| Reason for the variation:                      | In February 2023 a combination of DIT and some parts of the former BEIS merged to become Department for Business and Trade (MOG). This meant that there was a greater departmenta spend and headcount than originally been envisioned when CR _2081 was signed in September 2022. |  |
|  | Most of the overspending has occurred over the past year delivering MOG such as:  |  |
|  | <ul> <li>Contract lacked foresight for unforeseen Statements of Work<br/>(SOWs), leading to overspending issues caused by MOG.</li> </ul>   |  |
|  | DBT declared a transition to a single IT platform by July 2023.   |  |
|  | <ul> <li>Influx of SOWs, notably in PMO Change Management,<br/>caused significant budgetary challenges.</li> </ul>  |  |
|  | <ul> <li>Project scope exceeded initial estimates, demanding<br/>additional resources and resulting in increased costs.</li> </ul>  |  |
|  | <ul> <li>Phased migration to the single IT platform was completed,<br/>with future tasks outlined for the Department for Business<br/>and Trade outstanding.</li> </ul>   |  |
| An Impact Assessment shall be provided within: | N/A   |  |
| Impact of Variation                            |   |  |

| Likely impact of the proposed variation: | N/A   |   |
|--|---|---|
| Outcome of Variation                     | 1   |   |
| Contract variation:                      | This Contract detailed above is   | varied as follows:                                |
|  | excluding of VAT.   | eted contract value is en extended by a further 6 |
|  | Form that the Call Off Contract Form will be amended as follow 24-month duration and exclusive of VAT". |   |
| Financial variation:                     | Original Contract Value:  | Excluding VAT                                     |
|  | Additional cost due to variation:   | Excluding VAT                                     |
|  | New Contract value:   | Excluding VAT                                     |

- 1 This Variation must be agreed and signed by both Parties to the Contract and shall only be effective from the date it is signed by Buyer.
- Words and expressions in this Variation shall have the meanings given to them in the Contract.
- 3 The Contract, including any previous Variations, shall remain effective and unaltered except as amended by this Variation.

Signed by an authorized signatory for and on behalf of the Buyer.

Name (in capitals): Job Title: Date: Signature:

Signed by an authorized signatory to sign for and on behalf of the Supplier.

