

Joint Schedule 2 (Variation Form)

This form is to be used in order to change a contract in accordance with Clause 24 (Changing the contract):

Contract Details	
This variation is between:	The Department for Business and Trade ("the Buyer") And Deloitte LLP ("the Supplier")
Contract name:	For Data & Trading Environment Bench ("the Contract")
Contract reference number:	CR_1801
Details of Proposed Variation	
Variation initiated by:	Buyer
Variation number:	015
Date variation is raised:	28/03/2024
Proposed variation	<p>The contract includes an extension period of six months which is in accordance with the award form, exercised under core terms 10.1.2 within the original contract.</p> <p>The maximum contract value for the initial term is [REDACTED] excluding VAT.</p> <p>DBT is looking to exercise the six-month extension right set out in the contract. DBT is also looking to increase the budget by 25% to [REDACTED] from [REDACTED] excluding VAT. The new end date of the contract is 15th December 2024.</p> <p>This variation form will amend the original value from up to [REDACTED] for a 24-month duration and £[REDACTED] for any Extension Period, excluding VAT.</p> <p>[REDACTED]</p>
Reason for the variation:	<p>In February 2023 a combination of DIT and some parts of the former BEIS merged to become Department for Business and Trade (MOG). This meant that there was a greater departmental spend and headcount than originally been envisioned when CR_2081 was signed in September 2022.</p> <p>Most of the overspending has occurred over the past year delivering MOG such as:</p> <ul style="list-style-type: none">• Contract lacked foresight for unforeseen Statements of Work (SOWs), leading to overspending issues caused by MOG.• DBT declared a transition to a single IT platform by July 2023.• Influx of SOWs, notably in PMO Change Management, caused significant budgetary challenges.• Project scope exceeded initial estimates, demanding additional resources and resulting in increased costs.• Phased migration to the single IT platform was completed, with future tasks outlined for the Department for Business and Trade outstanding.
An Impact Assessment shall be provided within:	N/A
Impact of Variation	

- Name (in [REDACTED])