

**FRAMEWORK AGREEMENT  
NO: QC0072**

**ROUTE AGREEMENT  
NO: QC84205**

**ROUTE: 303**

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled  
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and  
Conditions

Schedule ID – Minimum Performance Standards

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## **SCHEDULE IA**

### **ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

#### **PART 1 – ROUTE REQUIREMENTS**

##### **1. Terminal Points**

Route number 303 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

##### **2. Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

##### **3. Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Edgware Garage (BT)  
Approach Road  
Edgware  
HA8 7AN

##### **4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

# LONDON BUSES - ROUTE DESCRIPTION

## ROUTE 303: Edgware Station - Kingsbury Circle

**Date of Structural Change:** 2 September 2023.

**Date of Service Change:** 2 September 2023.

**Reason for Issue:** New Contract.

### **STREETS TRAVERSED**

**Towards Kingsbury Circle:** Edgware Bus Station, Station Road, Edgware High Street, Burnt Oak Broadway, Deansbrook Road, Dean's Lane, Hale Lane, Mill Hill Broadway Bus Station, The Broadway, Bunn's Lane, Grahame Park Way, Field Mead, Corner Mead, Grahame Park Way, Bristol Avenue, Lanacre Avenue, Quakers Course, Lanacre Avenue, Bristol Avenue, Grahame Park Way, Colindale Avenue, Annesley Avenue, Edgware Road, Capitol Way, Stag Lane, Princes Avenue, Honey Pot Lane

**Towards Edgware Station :** Honey Pot Lane, Princes Avenue, Stag Lane, Capitol Way, Edgware Road, Colindale Avenue, Grahame Park Way, Bristol Avenue, Lanacre Avenue, Quakers Course, Lanacre Avenue, Bristol Avenue, Grahame Park Way, Corner Mead, Field Mead, Grahame Park Way, Bunn's Lane, Mill Hill Broadway Bus Station, The Broadway, Hale Lane, Dean's Lane, Deansbrook Road, Burnt Oak Broadway, Edgware High Street, Station Road

## **AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

### **Edgware Station, Bus Station**

Private stand for 9 buses on south side of Edgware Bus Station adjacent to and forward of pedestrian entrance to The Broadwalk Shopping Centre.

Buses proceed from Edgware Bus Station to stand, departing to Edgware Bus Station. Set down in Approach Road, at Stop G (BP090 - Edgware Station) and pick up in Edgware Bus Station, at Stop D (R0790 - Edgware Bus Station).

|                         |   |
|-------------------------|---|
| AVAILABILITY:           | At any time.  |
| OPERATING RESTRICTIONS: | No more than 1 bus on Route 303 should be scheduled to stand at any one time. |
| MEAL RELIEFS:           | No meal relief vehicles to stand at any time.                                 |
| FERRY VEHICLES:         | No ferry vehicles to park on stand at any time.                               |
| BLIND DISPLAY:          | Edgware Station.  |

### **Mill Hill Broadway Station, West Side (from Kingsbury Circle)**

Private stand for 3 buses on west side of Mill Hill Broadway Station Forecourt commencing 4 metres south of Bus Stop 33771 and extending 39.3 metres north.

Buses proceed from Mill Hill Broadway Bus Station to stand, departing to Mill Hill Broadway Bus Station. Set down in Mill Hill Broadway Bus Station, at Stop B (33772 - Mill Hill Broadway Station) and pick up in Mill Hill Broadway Bus Station, at Stop B (33771 - Mill Hill Broadway Station).

|                         |   |
|-------------------------|---|
| AVAILABILITY:           | At any time.                                    |
| OPERATING RESTRICTIONS: | Unscheduled curtailments only.                  |
| MEAL RELIEFS:           | No meal relief vehicles to stand at any time.   |
| FERRY VEHICLES:         | No ferry vehicles to park on stand at any time. |
| BLIND DISPLAY:          | Mill Hill Broadway.                             |

### **Mill Hill Broadway Station, West Side (from Edgware Station)**

Private stand for 3 buses on west side of Mill Hill Broadway Station Forecourt commencing 4 metres south of Bus Stop 33771 and extending 39.3 metres north.

Buses proceed from Mill Hill Broadway Bus Station to stand, departing to Mill Hill Broadway Bus Station. Set down in Mill Hill Broadway Bus Station, at Stop B (33771 - Mill Hill Broadway Station) and pick up in Mill Hill Broadway Bus Station, at Stop D (33772 - Mill Hill Broadway Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Mill Hill Broadway.

### **Grahame Park, Quakers Course (from Edgware Station)**

Buses proceed from Quakers Course, departing to Quakers Course. Set down in Quakers Course, QD (R0485 - Quakers Course) and pick up in Quakers Course, QE (34610 - Quakers Course).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Grahame Park.

### **Colindale, Asda (from Edgware Station)**

Public stand for three buses on north side of Capitol Way opposite Asda Store car park, commencing at a point opposite lamp standard No 27 and extending 30 metres west.

Buses proceed from Edgware Road, Capitol Way to stand, departing via Capitol Way to Edgware Road. Set down in Edgware Road- Nw2, At stop CN (6060 - The Greenway) and pick up in Edgware Road, At Stop CP (6059 - Annesley Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Colindale, Superstores.

OTHER INFORMATION: Toilet facilities available 24 hours Mondays to Saturdays; 1100-1700 Sundays.

### **Kingsbury Circle**

Buses proceed out of service from Honeypot Lane, departing to Honeypot Lane. Set down in Honeypot Lane, at stop D (26525 - Kingsbury Circle) and pick up in Honeypot Lane, C (26524 - Kingsbury Circle).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Kingsbury Circle.

OTHER INFORMATION: HESITATION POINT ONLY - BUSES MUST NOT STAND.

Buses pause on Honeypot Lane (northbound) to change blinds and reset ticket machines.

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**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

|                               | Working Timetable     |                   |                   | Number of Vehicles In Service |               |           |                | Daily Scheduled<br>In Service Miles           | Number of<br>Days | Scheduled in<br>Service<br>Mileage |
|-------------------------------|-----------------------|-------------------|-------------------|-------------------------------|---------------|-----------|----------------|---|-------------------|------------------------------------|
|                               | Reference<br>No.      | Effective<br>Date | Vehicle<br>Type** | AM<br>PVR                     | Midday<br>PVR | PM<br>PVR | Evening<br>PVR | Per Day                                       | Days              | Days                               |
| Mondays to<br>Fridays         | 303-60925-<br>SV-MF-1 | 04/09/23          | A                 | 8                             | 7             | 8         | 3              | 937.64  | 250               | 234,410.00                         |
| Saturdays &<br>Good Friday    | 303-60925-<br>SV-Sa-1 | 02/09/23          | A                 | N/A                           | 7             | N/A       | 3              | 853.02  | 56                | 47,769.12                          |
| Sundays &<br>Public Holidays* | 303-60925-<br>SV-Su-1 | 03/09/23          | A                 | N/A                           | 5             | N/A       | 3              | 648.58  | 58                | 37,617.64                          |
|                               |                       |                   |                   |                               |               |           |                | <b>Total Scheduled<br/>In Service Mileage</b> | <b>364</b>        | <b>319,796.76</b>                  |

\* Excluding Christmas Day and Good Friday

\*\* See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

**ROUTE: 303**

**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM  
ANNEX B TERMS AND CONDITIONS**

- |  |                  |
|--|------------------|
| 1. Early Termination Date<br>(clause 27.9)   | 3 September 2027 |
| 2. Sponsored Route<br>(clause 27.10)   | No               |
| 3. Multiple Termination Clause 27.11 to apply  | No               |
| 4. Is the Operator permitted to accept advertising on the vehicles?<br>(clause 20 of Annex B)  | Yes              |
| 6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.           | 1                |
| 7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service. |                  |
| 8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 303.  |                  |
| 9. Contract Price Adjustment – applied from Tranche 730 onwards:   |                  |

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- $P_{i+1}$  = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- $P_{i+13}$  = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.:

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**MINIMUM PERFORMANCE STANDARDS**

|   |  |
|---|--|
| Minimum Operated Mileage Standard   | 98%  |
| Route Categorisation  | Low Frequency Route                          |
| Initial Minimum Performance Standard<br>(16 September 2023 to 21 June 2024) | 83.1% "On Time"                              |
| Minimum Performance Standard  | 84.0% "On Time"                              |
| Method of monitoring QSI Performance  | Full iBus                                    |
| QSI Coverage Locations  | See attached list of Full iBus QSI Locations |
| QSI Threshold   | Not Applicable                               |

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**SCHEDULE ID - ATTACHMENT**

| <b>OUT<br/>DIRECTION</b>     |   | <b>BACK<br/>DIRECTION</b>    |   |
|------------------------------|---|------------------------------|---|
| <b>Timing Point<br/>Code</b> | <b>Stop Name</b>                          | <b>Timing Point<br/>Code</b> | <b>Stop Name</b>                          |
| EWSNBS                       | Edgware Bus Station                       | KNBYCL                       | Kingsbury Circle                          |
| EWHSDR                       | Edgware Community Hosp /<br>Deansbrook Rd | CLDLAS                       | Annesley Avenue                           |
| MLHLSNW                      | Mill Hill Broadway Station #              | CLDLSN                       | Colindale Station <>                      |
| GMPWMS                       | Royal Air Force Museum                    | GMPKQC                       | Quakers Course                            |
| GMPKQC                       | Quakers Course                            | GMPWMS                       | Royal Air Force Museum                    |
| CLDLSN                       | Colindale Station <>                      | MLHLSNE                      | Mill Hill Broadway Station #              |
| CLDLAS                       | The Greenway                              | EWHSDR                       | Edgware Community Hosp /<br>Deansbrook Rd |

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**SCHEDULE IIA**

**VEHICLE SPECIFICATION**

This Schedule comprises the following:

|        |                     |
|--------|---------------------|
| Part 1 | Vehicle Description |
| Part 2 | No longer used      |

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**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

|                                     | <b>Vehicle Type A</b>     |
|-------------------------------------|---------------------------|
| Chassis Manufacturer and Type       | ADL E200 MMC              |
| Body Manufacturer and Type          | Alexander Dennis E200 MMC |
| Single or Double Deck               | Single Deck               |
| Upper Deck Air Cooling System       | Not Applicable            |
| Minimum Seating Capacity            | 39 + 1 Wheelchair Space   |
| Maximum Standing Capacity           | 31                        |
| Maximum Length                      | 10,800mm                  |
| Maximum Width                       | 2,550mm                   |
| Number of Doors                     | Two                       |
| Year of Manufacture                 | 2018                      |
| Engine Type (Including Euro Rating) | Cummins 4.6 Euro VI       |

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 2 SEPTEMBER 2023

**SCHEDULE IVA**

**CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

- |    |  |                          |
|----|--|--------------------------|
| 1. | Contract Price   | £ 1,892,225.00 per annum |
| 2. | Period Contract Payment  | £ 145,555.77             |
| 3. | Scheduled In Service Mileage   | 319,796.76 miles p.a.    |
| 4. | Deduction Figure   | £ 5.92 per mile          |
| 5. | Date of Tender   | 5 July 2022              |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.  |                          |
| 7. | The <b>Payment Year</b> commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies.   |                          |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the <b>Initial Payment Year</b> shall be from 16 September 2023 (Payment Period 7, Quarter 3) to 21 June 2024 (Payment Period 3, Quarter 1). |                          |