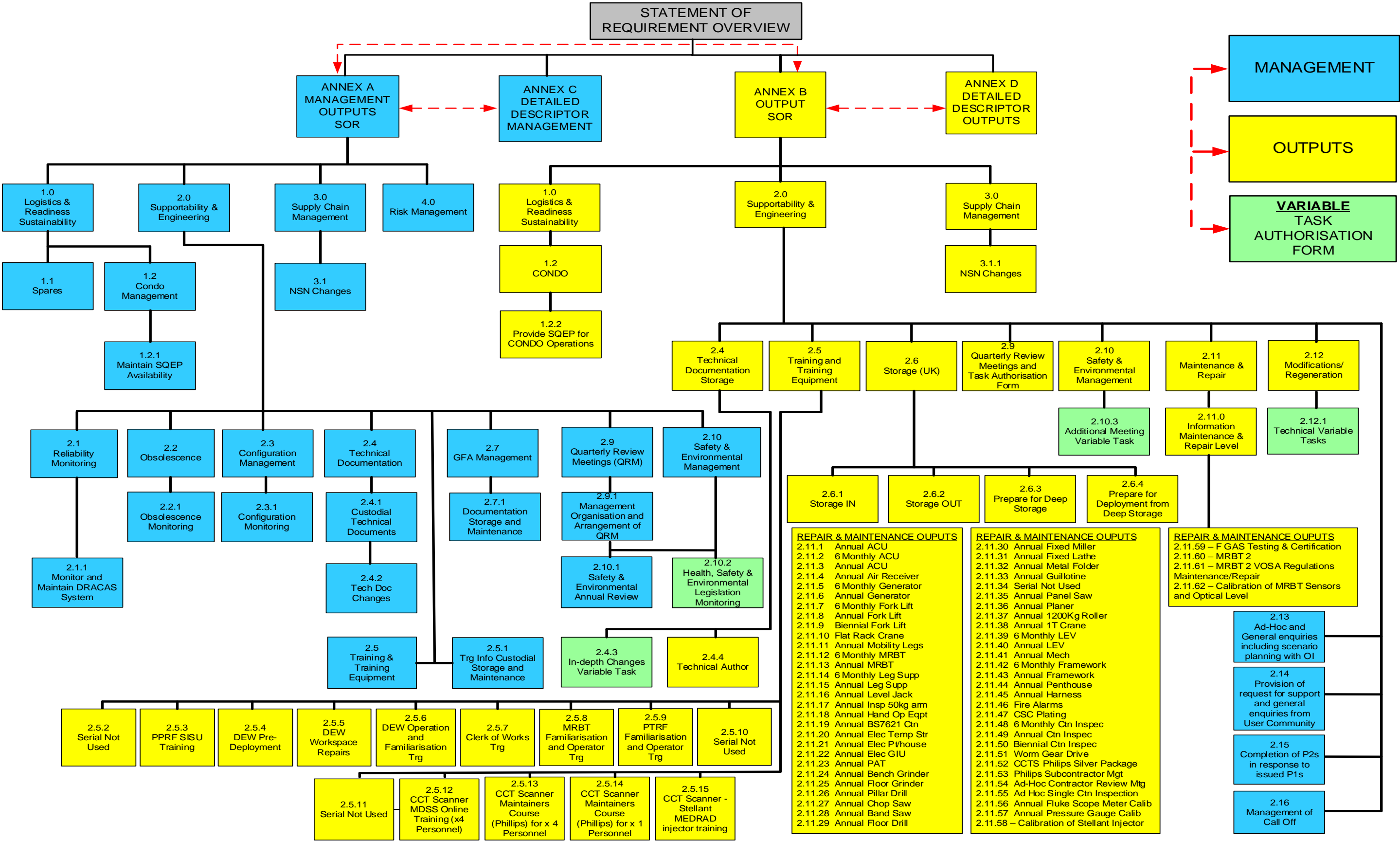


Annex A Statement of Requirement



Ser No	Service		Scope of Management Elements	Acceptance Criteria
1.0 LOGISTICS READINESS AND SUSTAINABILITY				
1.1	Spares	1.1.1	The Contractor shall provide all requested Level 1 & 2 spares to the Authority's provisioner's on receipt of demand. The Contractor shall provide a costed list of all level 1 & 2 spares for all contracted equipment types to be found at Annex F to the Contract.	Provide a report for each Quarterly Review Meeting showing spares demanded and supplied during each quarter.
1.2	CONDO	1.2.1	The Contractor shall provide SQEP who will be available for scheduled maintenance/training and repair across all equipment types at Operational locations worldwide. The Contractor shall be responsible for ensuring personnel CONDO records are up to date and a SQEP individual is trained and ready to be deployed within twenty (20) working days from receipt of an approved TAF. Detailed Descriptor within Annex C 1.2.1	Documented list of SQEP personnel. Appointed POC and Deputy POC provided and updated as required. Maintenance of CONDO requirements i.e. medical and training. Maintenance of SQEP currency. Adherence to relevant legislation and standards in accordance with Annex C serial 1.2.1. Completed SQEP record to be available to the Authority if requested within 5 working days of request. Template SQEP Record provided at Annex AE to this Contract. Template CONDO Record provided at Appendix 1 to Annex AD to this Contract.
	SQEP on CONDO	1.2.2	For SOR Outputs see Annex B 1.2.2 For Detailed Descriptors Outputs see Annex D 1.2.2	N/A
2.0 SUPPORTABILITY ENGINEERING				
2.1	Reliability and Maintainability	2.1.1	The Contractor shall use the Data Reporting and Corrective Action System (DRACAS) for all contracted equipment, comply with the DRACAS process as described at Annex AF to the Contract. Detailed Descriptor within Annex C 2.1.1	Completed DRACAS issues record for all contracted equipment to be provided in a MODNET compatible format to the Authority seven working days before each quarterly review. Sample DRACAS record provided at Annex AF to this Contract.
2.2	Obsolescence	2.2.1 2.2.2	The Contractor shall monitor and report all obsolescence risks and issues for all contracted equipment at each quarterly meeting. The Contractor shall report any safety related obsolescence risks and issues to the Authority's nominated representative within one (1) working day. Detailed Descriptor within Annex C 2.2.1	Completed Obsolescence issues and risks report for all contracted equipment to be provided in a MODNET compatible format to the Authority seven working days before each quarterly review. Template Obsolescence Register provided at Annex AG to this Contract.
2.3	Configuration Management	2.3.1	The Contractor shall be responsible for maintaining the Configuration Management of all publications, equipment and associated tools and testing equipment and report any Configuration issues at each quarterly meeting which may impact on the FFF for all contracted equipment. Detailed Descriptor within Annex C 2.3.1	Completed Configuration Issues record for all contracted equipment to be provided in a MODNET compatible format to the Authority seven (7) working days before each quarterly review. The Configuration Control Change Proposal Form is at Annex N..
2.4	Technical Documentation	2.4.1	The Contractor shall maintain custodial electronic storage and accountability of the full range of Technical Documents of all contracted equipment, The Contractor shall allow the Authority access to the electronic storage area for the duration of the Contract. Detailed Descriptor within Annex C 2.4.1	Storage of technical documents to be in accordance with the Security Policy Framework ¹ . Master Register Index for all contracted equipment and their associated technical documents to be available to the Authority in MODNET compatible format within seven working days of request. Username and Password enabling access to the electronic storage to be passed to the Authority as and when required.

¹ <https://www.gov.uk/government/publications/security-policy-framework>

Ser No	Service		Scope of Management Elements	Acceptance Criteria
		2.4.2	NOT USED	
		2.4.3 to 2.4.4	For SOR Outputs see Annex B 2.4.3 to 2.4.4 For Detailed Descriptors Outputs see Annex D 2.4.3 to 2.4.4	N/A
2.5	Training & Training Equipment	2.5.1	The Contractor shall maintain custodial electronic storage and accountability for the relevant range of training information packs for relevant contracted equipment. Detailed Descriptor within Annex C 2.5.1.	Storage of training documentation to be in accordance with Security Policy Framework. List of qualified SQEP to be provided to the Authority in MODNET compatible format within five working days of request. Template SQEP record provided at Appendix AE to this Contract.
		2.5.2. to 2.5.16	For SOR Outputs see Annex B 2.5.2 to 2.5.16 For Detailed Descriptors Outputs see Annex D 2.5.2 to 2.5.16	N/A
2.6	Storage (in UK)	2.6.1 to 2.6.4	For SOR Outputs see Annex B 2.6.1 to 2.6.4 For Detailed Descriptors Outputs see Annex D 2.6.1 to 2.6.4	N/A
2.7	GFA Management	2.7.1	The Contractor shall be accountable for the storage, management and maintenance of GFA and shall allow the Authority access to undertake annual GFA audits. GFA list is provided within Annex I. Detailed Descriptor within Annex C 2.7.1.	GFA records to be maintained in accordance with DEFCON 23 and DEFCON 694. GFA items to be managed and maintained in accordance with DEFCON 23 and DEFCON 694. GFA report to be provided to the Authority in MODNET compatible format seven working days before quarterly review.
2.9	In-Service Support (ISS) Quarterly Review Meetings, Reports and Contractor Tasking	2.9.1	The Contractor shall be responsible for the management, organisation and arrangement of Quarterly Review Meetings for all contracted equipment. Detailed Descriptor within Annex C 2.9.1	Reporting on performance for all agenda items in accordance with Annex C serial 2.9.1. Production of Record Of Decisions and action plans to the Authority in MODNET compatible format no later than five working days after each quarterly review. Authority acceptance of written responses within ten working days of acknowledgement.
		2.9.2	For SOR Outputs see Annex B 2.9.2 For Detailed Descriptors Outputs see Annex D 2.9.2	N/A
		2.9.3	The Contractor shall be responsible for providing the Authority with Quarterly Progress Reports Detailed Descriptors Outputs see Annex C 2.9.3.	Authority acceptance of Quarterly Progress Reports within five working days of acknowledgement.
		2.9.4	The Contractor shall be responsible for providing the Authority with Financial Reports. Detailed Descriptors Outputs see Annex C 2.9.4.	Authority acceptance of Financial Reports within five working days of acknowledgement.
2.10.	Safety & Environmental Management	2.10.1	The Contractor shall be responsible for the management of all contracted platform annual safety and environmental case reviews, including attendance at the Project Safety & Environmental Panel (PSEP). This includes the organisation of meetings, producing Records Of Decision, updating of actions logs, and safety and environmental case and hazard log updates. Detailed Descriptor within Annex C 2.10.1	All safety and environmental (S&E) case reviews to be held in accordance with Annex P. Production of Record Of Decisions, actions log, S&E case and hazard log updates in MODNET compatible format to the Authority no later than ten working days after each S&E case review. Authority acceptance of written responses within 20 days of

Ser No	Service		Scope of Management Elements	Acceptance Criteria
		2.10.2	The Contractor shall be responsible for monitoring Health, Safety and Environmental Legislation, compliance identifying and reporting any risks which impact on the current and future safe Through Life Management of all contracted containerised equipment. Detailed Descriptor within Annex C 2.10.2	acknowledgement. Health, Safety and Environmental Legislation report to be provided to the Authority in MODNET compatible format five working days before quarterly review.
		2.10.3	The contractor is to be responsible for updating the safety and environmental case report on an annual basis and any other safety and environmental applicable documentation.	
		2.10.4.	For SOR Outputs see Annex B 2.10.4 For Detailed Descriptors Outputs see Annex D 2.10.4	N/A
2.11	Contractor Tasking Maintenance/repair activity	2.11.0 to 2.11.62	For SOR Outputs see Annex B 2.11.1 to 2.11.62 For Detailed Descriptors Outputs see Annex D 2.11.1 to 2.11.61	N/A
2.12.	Contractor Tasking Modifications/Regeneration/ Re-role and Uplift activities and Variable Tasks	2.12.1	For SOR Outputs see Annex B 2.12.1 For Detailed Descriptors Outputs see Annex D 2.12.1	N/A
2.13	Ad-Hoc and General enquiries Including scenario planning with OI	2.13.1 to 2.13.2	For SOR Outputs see Annex B 2.13.1 to 2.13.2 For Detailed Descriptors see Annex D 2.13 to this contract.	
2.14	Provision of request for support and general enquiries from User Community	2.14.1 to 2.14.2	For SOR Outputs see Annex B 2.14.1 to 2.14.2 For Detailed Descriptors see Annex D 2.14 to this contract.	
2.15	Completion of P2s in response to issued P1s	2.15.1	For SOR Outputs see Annex B 2.15.1 For Detailed Descriptors see Annex D 2.15 to this contract.	
2.16	Management of Call Off	2.16.1	For SOR Outputs see Annex B 2.16.1. For Detailed Descriptors see Annex D 2.16 to this contract.	
3.0 SUPPLY CHAIN MANAGEMENT				
3.1	NSN Changes	3.1.1	For SOR Outputs see Annex B 3.1.1 For Detailed Descriptors Outputs see Annex D 3.1.1	N/A
4.0 RISK MANAGEMENT				
	Risk Management	4.1.1	The Contractor shall be responsible for managing risks associated with all areas of delivering the Contract. Detailed descriptor in Annex C 4.1.1	

N.B: An Equipment type relates to a specific equipment e.g. TCOPO and its variants, Bowman, RM W/shop etc.
As each platform has it own stand-alone documentation and any variant comes under the umbrella of that particular system/equipment type.
Hence the SOR for management of the TCOPO is inclusive of all its variants. This principle applies to each main equipment/system type.

A system type is made up of various equipment to provide a capability for example TARDIS – 9 equipment make up the complete integrated system.
The overall Management Elements associated with this Contract are detailed within Annex A with corresponding Detailed Descriptors within Annex C. The Contractor, using Table 1, is to provide the Authority with an overall firm price for the collective management of all management elements associated with Equipment/Systems types, detailed in Annex A and incorporated costs into the bounded options below. Option B is the most likely option in which the Authority will commit thus providing the Contractor with a baseline to evaluate their firm price.

The Authority will utilise Bounded Option C at Contract Award.

Table 1: Price for Overall Management of Equipment's		FIRM PRICE ex-VAT			Fixed Price ex-VAT						
Bounded Option	Number of Equipment/System Types	Contract Year 1	Contract Year 2	Contract Year 3	Contract Year 4	Contract Year 5	Option Year 6	Option Year 7	Option Year 8	Option Year 9	Option Year 10
A	9 to 11										
B	12 to 14										
C	15 to 17										
D	18 to 21										
E	22 to 25										