

Call-Off Schedule 5 (Pricing Details)

The following table sets out the estimated annual costs for Licensed Products to be procured through the life of the contract. The information within the table does not constitute any guarantee of revenue or indicate any minimum commitment to purchase by the Authority. Actual Authority expenditure will be wholly dependent on License volumes and Azure consumption rates through the life of the agreement. The purpose of the table is to set out the reasonable estimate of whole life costs for the purposes of setting a Contract value only.

Enrolment	2023/24	2024/25	2025/26	Total
Enrolments with a forecasted organic growth Budget (5% per year accumulative)				
Modern Workplace				
Business Applications				
Enrolments without a forecasted organic growth budget				
Server/SQL Server				
MS Azure Consumption	(MACC negotiations are still on-going. This represents the current best estimate based on current consumption levels)			
PowerApp per user growth plan				
TOTAL CONTRACT VALUE				£124,504,233.15

The breakdown of costs has been removed as it is commercially sensitive and the Supplier considers it Confidential Information.