

**FRAMEWORK AGREEMENT
NO: QC0102**

**ROUTE AGREEMENT
NO: QC84702**

ROUTE: 316

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 316 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Willesden Junction Garage (WJ)
Station Road
Willesden Junction
London
NW10 4XB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 316: Cricklewood - White City, Bus Station

Date of Structural Change: 7 October 2023

Date of Service Change: 7 October 2023

Reason for Issue: New Contract

STREETS TRAVERSED

Towards White City, Bus Station: Cricklewood Broadway, Shoot-Up Hill, Kilburn High Road, Cambridge Avenue, Cambridge Gardens (east Arm), Rudolph Road, Kilburn Park Road, Carlton Vale, Kilburn Lane, Banister Road, Chamberlayne Road, Kilburn Lane, Ladbroke Grove, Canal Way, Ladbroke Grove, Barlby Road, St Mark's Road, Cambridge Gardens, Bramley Road, St Ann's Road, St Ann's Villas, Royal Crescent, Holland Park Avenue, Holland Park Roundabout, Uxbridge Road, Shepherds Bush Interchange, Westfield Way, Ariel Way, White City Bus Station

Towards Cricklewood: White City Bus Station, Ariel Way, Westfield Way, Shepherds Bush Interchange, Holland Park Roundabout, Holland Park Avenue, Royal Crescent, St Ann's Villas, St Ann's Road, Bramley Road, Cambridge Gardens, St Mark's Road, Barlby Road, Ladbroke Grove, Canal Way, Ladbroke Grove, Kilburn Lane, Chamberlayne Road, Banister Road, Kilburn Lane, Premier Corner, Salusbury Road, Carlton Vale, Kilburn Park Road, Rudolph Road, Cambridge Gardens (east Arm), Cambridge Avenue, Kilburn High Road, Cambridge Avenue, Kilburn High Road, Shoot-Up Hill, Cricklewood Broadway, Edgware Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Cricklewood Bus Garage

Private stand in Metroline's Cricklewood Bus Garage.

Buses proceed from Edgware Road, Cricklewood Bus Garage to stand, departing via Cricklewood Bus Garage, Edgware Road to Cricklewood Broadway.

Set down in Edgware Road- Nw2, at stop BR (2971 - Longley Way) and pick up in Cricklewood Broadway, at stop BC (2970 - Mora Road).

AVAILABILITY: At any time.

MEAL RELIEFS No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Cricklewood Bus Garage.

Cricklewood Broadway, Chichele Road (from White City, Bus Station)

Public stand on west side of Chichele Road, commencing outside No.22 and extending 20 metres southwards.

Buses proceed from Cricklewood Broadway, Anson Road, Chichele Road to stand, departing via Chichele Road to Cricklewood Broadway.

Set down in Cricklewood Broadway, at Stop BL (4912 - Skardu Road) and pick up in Cricklewood Broadway, at Stop BE (27454 - Cricklewood Broadway / The Crown).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Cricklewood Broadway.

OTHER INFORMATION: Speed humps exist on Anson Road.

Kilburn, Quex Road (from White City, Bus Station)

Public stand for one bus on north side of Quex Road, commencing 25 metres east of junction with Kingsgate Road and extending 17 metres west.

Buses proceed from Kilburn High Road, Quex Road to stand, departing via Quex Road, Abbey Road, Belsize Road, Kilburn High Road to Cambridge Avenue. Set down in Kilburn High Road, at Stop P (14341 - Kilburn High Road) and pick up in Cambridge Avenue, at Stop Y (1622 - Kilburn High Rd Stn / Cambridge Avenue).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Kilburn, Quex Road .

Kilburn Park Station, Cambridge Gardens, East Arm (from Brent Cross West Station)

Public stand for five buses in 2 portions:

1- For three buses in east arm of Cambridge Gardens, alongside garden enclosure, commencing at party wall of Nos. 15/16 and extending 35 metres south.

2- For two buses in south arm of Cambridge Gardens, alongside garden enclosure, commencing 17 metres west of centre of Cambridge Gardens (east arm) and extending 21 metres west.

Buses proceed from Cambridge Avenue, Cambridge Gardens (west Arm), Cambridge Gardens (south Arm), Cambridge Gardens (east Arm) to stand, departing via Cambridge Gardens (east Arm) to Cambridge Avenue.

Set down in Cambridge Avenue, at Stop KB (10241 - Kilburn Park Station) and pick up in Cambridge Avenue, at Stop KA (10240 - Kilburn Park Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Kilburn Park.
OTHER INFORMATION:	Overflow stand. To be used only when Cambridge Gardens (south arm) stand is full.

Queens Park Station, Claremont Road (from Brent Cross West Station)

Public stand for three buses on east side of Claremont Road (eastern arm), commencing 18 metres north of the kerb line of Kilburn Lane and extending 37 metres north.

Buses proceed from Kilburn Lane, Claremont Road to stand, departing via Claremont Road to Kilburn Lane.

Set down in Kilburn Lane, at Stop H (11705 - Queen's Park Station) and pick up in Premier Corner, at Stop B (11609 - Queen's Park Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Queen's Park.

Ladbroke Grove, Sainsburys (from White City, Bus Station)

Private stand for three buses in layby on east side of Canal Way, commencing at a point opposite the covered walkway entrance to Sainsbury's supermarket.

Buses proceed from Canal Way to stand, departing to Canal Way.

Set down in Canal Way, at Stop T (37616 - Ladbroke Grove Sainsbury's) and pick up in Canal Way, at Stop U (37615 - Ladbroke Grove Sainsbury's).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Ladbroke Grove, Sainsbury's.

North Kensington, St Charles Hospital (from Brent Cross West Station)

Public stand on west side of St Mark's Road outside Kensington Memorial Park, commencing 55 metres north of the mid-point of Archway Close and extending 28 metres north.

Buses proceed from St Mark's Road to stand, departing to St Mark's Road.

Set down in St Mark's Road, B (11553 - St Charles Square) and pick up in St Mark's Road, H (BP1733 - Oakworth Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	North Kensington.

Holland Park, Royal Crescent (from Brent Cross West Station)

Buses proceed from Holland Park Avenue, Holland Park Roundabout, Holland Park Avenue, Royal Crescent departing to St Ann's Villas.

Set down in Holland Park Avenue, At stop HD (837 - Royal Crescent) and pick up in St Ann's Villas, At stop HG (34564 - Queensdale Road).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Holland Park, Royal Crescent.

White City Bus Station, Stand 16 & 17

Private stand for two buses on Route 316 at Stands 16 & 17 in White City Bus Stand

Buses proceed from White City Bus Station, Ariel Way, White City Bus Stand to stand, departing via White City Bus Stand, Ariel Way to White City Bus Station.

Set down in White City Bus Station, at alighting point (BP5255 - White City Bus Station) and pick up in White City Bus Station, at stop WJ (BP5237 - White City Bus Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 316 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: White City.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	316- 61443- MT-MF-1	09/10/23	A/B	17	17	17	9	1,728.37	250	432,092.50
Saturdays & Good Friday	316- 61443- MT-Sa-1	07/10/23	A/B	N/A	17	N/A	9	1,592.37	56	89,172.72
Sundays & Public Holidays*	316- 61443- MT-Su-1	08/10/23	A/B	N/A	11	N/A	9	1,197.68	58	69,465.44
								Total Scheduled In Service Mileage	364	590,730.66

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|-------------------|
| 1. Early Termination Date
(clause 27.9) | 8 October
2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20
of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
8. Route Risk Assessment is required to be submitted prior to the Commencement Date. If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from the date of this Route Agreement.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (6 January 2024 to 13 September 2024)	1.15 minutes Excess Wait Time
Minimum Performance Standard	1.20 minutes Excess Wait Time
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code Stop Name		BACK DIRECTION Timing Point Code Stop Name	
CWERM	Mora Road	WCTYBS	White City Bus Station <>
KLBNS	Kilburn Station <>	LATRSN	Latimer Road Station <>
KBPKS	Kilburn Park Station <>	NKENHP	St Charles Square
QNPKN	Queen's Park Station <> #	LADBSY	Ladbroke Grove Sainsbury's
LADBSY	Ladbroke Grove Sainsbury's	QNPKN	Queen's Park Station <> #
NKENHP	St Charles Square	KBPKS	Kilburn Park Station <>
LATRSN	Latimer Road Station <>	KLBNS	Kilburn Station <>
		CWBYCN	Cricklewood Broadway / The Crown

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B	Vehicle Type C
Chassis Manufacturer and Type	ADL Enviro200	ADL E200	Details to be provided by the Operator
Body Manufacturer and Type	ADL Enviro200	E200	
Single or Double Deck	Single Deck	Single Deck	
Upper Deck Air Cooling System	Not Applicable	Not Applicable	
Minimum Seating Capacity	33 + 1 Wheelchair Space	29 + 1 Wheelchair Space	
Maximum Standing Capacity	27	28	
Maximum Length	10,800mm	10,200mm	
Maximum Width	2,440mm	2,440mm	
Number of Doors	Two	Two	
Year of Manufacture	2016	2009	
Engine Type (Including Euro Rating)	Euro VI	Euro IV (upgraded to Euro VI standard as part of the SCRT Retrofit Programme)	

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

Vehicle Types A & B will be utilised to operate the Services until Vehicle Type C enters service which is due during 2023/24. Following introduction of the new vehicles, Vehicle Types A & B will be removed from the Route Agreement.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 01

EFFECTIVE DATE: 7 OCTOBER 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|--------------------------|
| 1. | Contract Price | £ 5,971,000.00 per annum |
| 2. | Period Contract Payment | £ 459,307.69 |
| 3. | Scheduled In Service Mileage | 590,730.66 miles p.a. |
| 4. | Deduction Figure | £ 10.11 per mile |
| 5. | Date of Tender | 11 October 2022 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period Period 7 (Q3) and ends on the last day of Payment Period 6 (Q2), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 6 January 2024 (Payment Period 11, Quarter 4) to 13 September 2024 (Payment Period 6, Quarter 2). | |
-