

RCloud Tasking Form – Part C: Task Response Form

TO BE COMPLETED BY THE BIDDER

1. Proposal

Registered Company Name	QinetiQ
Registered Address	Cody Technology Park Farnborough Hampshire GU14 0LX United Kingdom
Registered Company Number	03796233
Proposal Reference (attached)	QINETIQ/21/03077
Proposed Task Start Date	07/09/2021
Proposed Task End Date	30/11/2022

2. Cost Proposal

SUMMARY

TOTAL COST OF TASK	
Firm Price Quotation (ex VAT) – <u>Core Activity Only</u>	£74,828.00
Firm Price Quotation (ex VAT) – <u>Including Options (if applicable)</u>	£1,059,578 (One million, fifty nine thousand, five hundred and seventy eight pounds)
OR	
Ascertained Cost (maximum price payable (ex VAT)) – <u>Core Activity Only</u>	£-
Ascertained Cost (maximum price payable (ex VAT)) – <u>Including Options (if applicable)</u>	£-

COST BREAKDOWN

Please provide a full breakdown of all costs associated with this Task. Inserting additional rows into the Table below, as required

Please identify whether each row forms part of the Task core activity or is an optional item.

PROVISION FROM SERVICE	Hourly Rate	Quantity	Sub-Total	Core/Option
Manpower (insert rows below as appropriate)				
Each row should identify the relevant RCloud Role Description (as per the Pricing Matrix within the RCloud Portal) e.g. "Head of School or Director"				
Please identify each role, rates and number of hours. Hourly rate must be inclusive of profit and overhead. (Not to exceed the maximum rates stated in your Pricing Matrix within the R-Cloud Portal)				
WP1 System Design				
Head of School or Director	REDACTED UNDER FOIA EXEMPTION			
Professor or Senior Business Manager/ Department Manager				
Reader or Business Manager/ Department Manager				
Senior Lecturer or Senior Principal				
Lecturer or Principal				
Post-doctoral Scientist or Practitioner				
PhD Student or Junior Practitioner				
Technician				
Travel & Subsistence				
Transportation				
Range Facility				
Materials and Equipment - Consumables				
Other				

PROVISION FROM SUBCONTRACTORS	Cost	Quantity	Sub-Total	Core/Option
Range Facility	REDACTED UNDER FOIA EXEMPTION			
Manpower				
Travel & Subsistence				
Transportation				
Range Facility				
Materials				
Other				
ADDITIONAL CHARGES				
Handling Fee for sub-contracting in accordance with agreed rate				
INFORMATION ONLY:				
General Administration / Overheads in accordance with agreed rate				
Agreed Profit in accordance with agreed rate				
SUB-TOTAL: WORK PACKAGE 1			£74,828.00	Core

PROVISION FROM SERVICE	Hourly Rate	Quantity	Sub-Total	Core/Option
Manpower (insert rows below as appropriate)				
Each row should identify the relevant RCloud Role Description (as per the Pricing Matrix within the RCloud Portal) e.g. "Head or School or Director"				
Please identify each role, rates and number of hours. Hourly rate must be inclusive of profit and overhead.				
(Not to exceed the maximum rates stated in your Pricing Matrix within the R-Cloud Portal)				
WP2 Benchtop Demonstration and Preliminary Design				

Head of School or Director	REDACTED UNDER FOIA EXEMPTION
Professor or Senior Business Manager/ Department Manager	
Reader or Business Manager/ Department Manager	
Senior Lecturer or Senior Principal	

Lecturer or Principal	REDACTED UNDER FOIA EXEMPTION
Post-doctoral Scientist or Practitioner	
PhD Student or Junior Practitioner	
Technician	
Travel & Subsistence	
Transportation	
Range Facility - SecNav Development Facility	
Materials and Equipment	
Other	

PROVISION FROM SUBCONTRACTORS	Cost	Quantity	Sub-Total	Core/Option
Range Facility	REDACTED UNDER FOIA EXEMPTION			
Manpower				
Travel & Subsistence				
Transportation				
Range Facility				
Materials – BTI Library				

Other				
ADDITIONAL CHARGES				
Handling Fee for sub-contracting in accordance with agreed rate				
INFORMATION ONLY:				
General Administration / Overheads in accordance with agreed rate				
Agreed Profit in accordance with agreed rate				
SUB-TOTAL: WORK PACKAGE 2			REDACTED UNDER FOIA EXEMPTION	REDACTED UNDER FOIA EXEMPTION

PROVISION FROM SERVICE	Hourly Rate	Quantity	Sub-Total	Core/Option
Manpower (insert rows below as appropriate)				
Each row should identify the relevant RCloud Role Description (as per the Pricing Matrix within the RCloud Portal) e.g. "Head or School or Director"				
Please identify each role, rates and number of hours. Hourly rate must be inclusive of profit and overhead. (Not to exceed the maximum rates stated in your Pricing Matrix within the R-Cloud Portal)				
WP3 Prototype Development				
Head of School or Director				
Professor or Senior Business Manager/ Department Manager				
Reader or Business Manager/ Department Manager				
Senior Lecturer or Senior Principal				
Lecturer or Principal				
Post-doctoral Scientist or Practitioner				
PhD Student or Junior Practitioner				

REDACTED UNDER FOIA EXEMPTION

Technician	REDACTED UNDER FOIA EXEMPTION			
Travel & Subsistence				
Transportation				
Range Facility				
Materials and Equipment				
Other				
PROVISION FROM SUBCONTRACTORS	Cost	Quantity	Sub-Total	Core/Option
Range Facility				
Manpower				
Travel & Subsistence				
Transportation	REDACTED UNDER FOIA EXEMPTION			
Range Facility				
Materials				
Other - Manufacturing & qualification services				
ADDITIONAL CHARGES				
Handling Fee for sub-contracting in accordance with agreed rate				
INFORMATION ONLY:				
General Administration / Overheads in accordance with agreed rate				
Agreed Profit in accordance with agreed rate				
SUB-TOTAL: WORK PACKAGE 3			£534,743.73	
TOTAL WORKPACKAGES 1+2+3			£1,059,578.11	

Assumptions and Dependencies (if applicable)

Please see the technical proposal for assumptions and dependencies.

Milestone Payment Plan

ID	Deliverable	Type	Contractual Delivery Date	Payment
WP1_1	WP1 System Requirements Review and presentation (DEL.1), and WP1 System design review and presentation (DEL.2)			
WP2_1	WP2 Preliminary design review and presentation (D3)			
WP2_2	WP2 Benchtop demonstration and presentation (D4)			REDACTED UNDER FOIA EXEMPTION
WP3_1	WP3 Critical design review and presentation (D5)			
WP3_2	WP3 Prototype verification test report and demonstration (DEL.6)			
WP3_3	WP3 Prototype (5-off) recurrent delivery (DEL.7), and WP3 FAGL Technical Design Pack (DEL.8)			

Milestone (M/S) Payment Notes:

- 1) Dstl will not make any form of Payment on Contract award.
- 2) M/S Payment cost to be qualified as Value for Money (VFM) justifiable charge.
- 3) Where Equipment is purchased in support of this Task, full payment will only be made following Contractor confirmed receipt of Equipment. If a deposit has to be paid at time of Contractor placing the Order, then this deposit payment, at the Authority's discretion, may be approved if supported by documentation as proof of Contractor payment.
- 4) For tasks of less than 6 month duration, M/S payments are at the discretion of the Authority.

3. Additional Information

3.1 Government Furnished Assets (GFA)

Please state below whether GFA is required from the Authority. If 'Yes', please provide a complete list. All GFA must be recorded in a formal list whilst in the possession of the Contractor. For any purchased materials which will become GFE, please provide the known pricing within section 2. Cost Proposal.

GFA to be Issued - Yes

Please see the Technical Proposal for details.

3.2 Contractor's Personnel and Government Establishments

If performance of the Contract requires access to the Authority's site(s) please confirm insurance is in place in accordance with the R-Cloud Agreement Terms and Conditions

Access Not Required

3.3 Commercially Sensitive Information

Is any Commercial Sensitive Information included within your proposal?

Yes

If 'Yes', please provide the following information:

Description of Commercially Sensitive Information: Price, named Staff and their skillset

Cross Reference(s) to location of sensitive information in proposal: Technical proposal, Commercial Proposal and Tasking Form Part C

Explanation of Sensitivity: This information could provide a competitive advantage to another party

Details of potential harm resulting from disclosure: As above

Period of Confidence (if applicable): Ongoing

Contact Details for Transparency/Freedom of Information matters:

Name: REDACTED UNDER A FOIA EXEMPTION Position: Group Data Protection Officer

Address: Cody Technology Park, Farnborough, Hampshire, GU14 0LX

Telephone Number: REDACTED UNDER A FOIA EXEMPTION Email Address: REDACTED UNDER A FOIA EXEMPTION

3.4 Security - Research Workers Process

For Tasks where a Research Workers Form has been provided, please complete and return as per the process outlined in Part A (Task Overview).

One form is required per Research Worker.

For this tasking it is assumed that all staff will have the appropriate security clearance. However if required the Research Worker Form will be supplied on Contract Award.

Please return the completed Tasking Response Form by via the RCloud Portal for the relevant task.

Acceptance by the Authority of the proposal to the bidder will be through the issue of an R-Cloud notification containing a purchase order number, which must be quoted on any relevant invoices.

The RCloud (version 4) Agreement Terms and Conditions shall apply¹.

¹ https://rcloud-v4.dstl.gov.uk/assets/documents/RCloud_Agreement_Terms_and_Conditions_v4.pdf