

AW5.2 Price Schedule - LOT 4 Sustainable Development



SOURCING REFERENCE:	PS18161	Bidder Guidance Bidders must provide their full cost for delivering the requirement for the contract in alignment with the objectives. The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT). Pricing is fixed and firm for the duration of the contract . The figure used for evaluation is the total Cost for th e3 years (ex VAT) The figure in cell E57 shall be used for evaluation purposes
SOURCING DOCUMENT TITLE:	Queen's Awards for Enterprise Assessment Contract	
BIDDER NAME	[Bidder to add name]	

Description	Total Price Excluding VAT	Notes & Comments
For evaluation purposes only please state all costs on a scale of 100 applications per annum		
Year 1		
Fixed core costs	Annual Price	
Contract Management	£ -	
Category leads/Lead Assessors	£ -	
Training	£ -	
Administration	£ -	
Reporting and Feedback	£ -	
Travel and Expenses	£ -	
Total fixed core costs	£ -	
Variable costs (costs per application)	Unit Price £	
Costs per Innovation application assessment		
Total variable costs (based on 100 applications)	£ -	
Total costs for Year 1	£ -	
Year 2		
Fixed core costs	Annual Price £	
Contract Management	£ -	
Category leads/Lead Assessors	£ -	
Training	£ -	
Administration	£ -	
Reporting and Feedback	£ -	
Travel and Expenses	£ -	
Total fixed core costs	£ -	
Variable costs (costs per application)	Unit Price £	
Costs per Innovation application assessment		
Total variable costs (based on 100 applications)	£ -	
Total costs for Year 2	£ -	
Year 3		
Fixed core costs	Annual Price £	
Contract Management	£ -	
Category leads/Lead Assessors	£ -	
Training	£ -	
Administration	£ -	
Reporting and Feedback	£ -	
Travel and Expenses	£ -	
Total fixed core costs	£ -	
Variable costs (costs per application)	Unit Price £	
Costs per Innovation application assessment		
Total variable costs (based on 100 applications)	£ -	
Total costs for Year 3	£ -	
TOTAL	£ -	

All prices are firm and fixed.
 All prices are exclusive of VAT