



Department
for Transport

Department for Transport
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Website <http://www.gov.uk/dft>
General enquiries: <https://forms.dft.gov.uk>

The Boston Consulting Group LLP
80 Charlotte Street
London
W1T 4DF

Attn: [REDACTED]

Date: 31 March 2022
Our Ref: TROO0318

Dear [REDACTED]

Contract Variation no1: Development of the Sector Target Operating Model for Rail Reform

1. On behalf of the Secretary of State for Transport, this letter confirms a variation to the contract value detailed in the award letter dated 15 November 2021.
2. The contract variation is required as the programme is entering a critical phase and further support is urgently required to develop additional elements of the sector model, to develop the strategic narrative to use with external stakeholders, and to undertake more detailed design of key transition points (e.g. TP1 to ensure readiness and TP3 given the change to accelerated legislation timetable).
3. As a result, it is necessary to amend the contract duration and value. The contract value has been extended by an additional £498,170 excluding VAT for additional six weeks. The approved increase brings the maximum cost of the contract to £1,994,560 excluding VAT and adds a contract duration of 31 March 2022 to 12 May 2022. This new total amount of £1,994,560 includes the original award value of £1,496,390
4. The terms and conditions of the contract are unchanged.
5. If you are content with this variation, please sign a copy of this letter and return to me via email.
6. Should you have any queries regarding this, please do not hesitate to contact me.

Yours sincerely

[REDACTED]

On behalf of the Secretary of State for Transport

Accepted for and on behalf of The Boston
Consulting Group LLP

Signed:

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Name:

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Position:

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Date: 05/04/2022

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