

ANNEX D TO CONTRACT – CALL-OFF TASKING FORM - Draft

Call-Off Tasking Form – Progeny Maritime Research Framework

Tasking Form Part 1: Task 704332451

To: QinetiQ Limited	From: Navy Command								
Issue No: 1	Issue Date: 24/06/22								
REQUIREMENT As detailed in the “Statement of Requirement for Naval Strike Network C2 FY 22-23 progress operational experimentation” Reference : 20220624-704332451 SOR Date Quotation Required: 01/07/2022 <table border="0"> <tr> <td>Project Manager:</td> <td>Technical Lead:</td> </tr> <tr> <td>Call-off Task Title: Task NC01</td> <td>Call-Off Task ☒/ Change ☐</td> </tr> <tr> <td>Required Start Date 01/07/22</td> <td>Required End Date: 31/10/22</td> </tr> <tr> <td>Requisition No: 61399345</td> <td></td> </tr> </table> Description: Cyber Risk Level of Task The Cyber Risk Level appropriate to this contract is VERY LOW and the Cyber Risk Assessment Reference RAR-2G4TTNBCJ Competition Process (To be completed by the Authority’s Contract Manager): Sealed Envelope bidding ☒ Team Collaboration ☐ Ideas Collaboration ☐ Fast Track Competition ☐ Subject Matter Expertise Support ☐ Innovative Ideas Challenge Call ☐ Directed Tasking/Single Source Tasking ☐ Open Competition ☐ Above Water Maritime Security Operations ☐ Integrated Air Defence ☐ Platform Systems ☒ Combat Systems ☒ Maritime Research Area: Information Superiority ☐ Littoral Manoeuvre ☐ Underwater Future Submarine Platform Systems ☐ Underwater Signatures and Survivability ☐		Project Manager:	Technical Lead:	Call-off Task Title: Task NC01	Call-Off Task ☒ / Change ☐	Required Start Date 01/07/22	Required End Date: 31/10/22	Requisition No: 61399345	
Project Manager:	Technical Lead:								
Call-off Task Title: Task NC01	Call-Off Task ☒ / Change ☐								
Required Start Date 01/07/22	Required End Date: 31/10/22								
Requisition No: 61399345									

Sonar and Acoustics ☐
Underwater Communications and Networking ☐
Non-Acoustic Sensing ☐
Underwater Weapons and Defensive Aids ☐
Unmanned Systems ☐

CALL-OFF TASK DESCRIPTION AND SPECIFICATION

As detailed in the “Statement of Requirement for Naval Strike Network C2 FY 22-23 progress operational experimentation”

Reference : 20220624-704332451 SOR and as detailed in QinetiQ Proposal ref C4C109500 ISSUE 2 dated 22/08/2022 and clarified by emails dated 24/08/22

Call-off Task to be completed under Pricing which is at the Authority’s discretion:

Firm Price ☒ Ascertained Cost ☐

Target Cost Incentivised Fee ☐ Other ☐ please specify

Firm Pricing shall be in accordance with DEFCON 127 ☐ DEFCON 643 ☐

Ascertained Costs DEFCON 653 ☐

Call-off Task to be completed under DEFCON 703 ☐ or DEFCON 705 ☒

DEFCON 14 ☐ DEFCON 15 ☐ DEFCON 16 ☐ DEFCON 19 ☐ DEFCON 90 ☐ DEFCON 91 ☐
DEFCON 126 ☐

DEFFORM 177 ☐ (To be used in conjunction with DEFCON 14, 15, 90, 91 & 126)

DEFFORM 315 ☐ (To be used in conjunction with DEFCON 15 & 16).

DEFCON 602A (Deliverable Quality Plan) ☒ or DEFCON 602B (Quality Assurance) ☐

Call-off Task to be completed under

DEFCON 621A (Authority Responsible for Transport) ☐ or DEFCON 621B (Contractor Responsible for Transport) ☒

Other Defence Conditions Call-off Task to be completed under (apply as appropriate):

DEFCON 35 ☐ DEFCON 68 ☒ DEFCON 129 ☒ DEFCON 130 ☐

DEFCON 514A ☒ DEFCON 532B ☒

DEFCON 595 ☐ DEFCON 600 ☐ DEFCON 604 ☒ DEFCON 607 ☐ DEFCON 609 ☐ DEFCON 611 ☒
DEFCON 612 ☐

DEFCON 624 ☐ DEFCON 627 ☐ DEFCON 638 ☐ DEFCON 644 ☐ DEFCON 645 ☐

DEFCON 649 ☐ DEFCON 656A ☒ DEFCON 656B ☐ DEFCON 662 ☐ DEFCON 694 ☒

DEFCON 697 ☐ DEFCON 811 ☐ DEFCON 812 ☐ DEFCON 813 ☐ DEFCON 814 ☐

DEFCON 815 ☐

DELIVERABLES –

As detailed in the “Statement of Requirement for Naval Strike Network C2 FY 22-23 progress operational experimentation”

Reference : 20220624-704332451 SOR and as detailed in QinetiQ Proposal ref C4C109500 ISSUE 2 dated 22/08/2022 and clarified by emails dated 24/08/22

Deliverable: Acceptance / Rejection Criteria

DEFCON 524 Rejection ☒ period (20 days)

DEFCON 525 Acceptance ☒ period (20 days)

ISSUE OF EQUIPMENT/MATERIAL/INFORMATION –

As detailed in the “Statement of Requirement for Naval Strike Network C2 FY 22-23 progress operational experimentation”

Reference : 20220624-704332451 SOR and as detailed in QinetiQ Proposal ref C4C109500 ISSUE 2 dated 22/08/2022 and clarified by emails dated 24/08/22

QUALITY STANDARDS *(Define the applicable Allied Quality Assurance Publications (AQAPs) and Defence Standards (Def Stans)).*

As detailed in the “Statement of Requirement for Naval Strike Network C2 FY 22-23 progress operational experimentation”

Reference : 20220624-704332451 SOR

ISO9001 (Quality Management Systems)

ISO14001 (Environment Management Systems)

ISO12207 (Systems and software engineering — software life cycle)

TickITPlus (Integrated approach to software and IT development)

SECURITY CLASSIFICATION OF THE WORK *(A Security Aspects Letter (SAL) will be required for each Call-off Task where there are additional security aspects not stated in the overarching SAL)*

UK EYES ONLY ☐

OFFICIAL SENSITIVE ☒

SECRET ☐

TOP-SECRET ☐

Commercial Contact:

Redacted under FOIA Section 40, Personal Information

Contact Number: 704332451

Any Call-off Task placed as a result of your quotation will be subject to the Terms and Conditions of Contract Number DSTL/AGR/00911/01

Call-off tasking Form Part 2: [Return from Contractor]

To: Dstl FAO: Redacted under FOIA Section 40, Personal Information Tel:	From: QinetiQ Ltd, Portsdown Technology Park, Southwick Road, Portsmouth, PO6 3RU
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Proposal ref C4C109500 ISSUE 2 dated 22/08/2022 and clarified by emails dated 24/08/22

Delivery of the requirement:

The proposal shall include, but not be limited to:

- A full technical proposal that meets the individual activities that are detailed in SOR (Part 1 to call-off tasking form).
- Breakdown of Deliverables and Interim Payments (Milestone/stage) due dates.
- A work breakdown structure/project plan with key dates and Deliverables identified including required delivery dates for Government Furnished Assets.
- A clear identification of Dependencies, Assumptions, Risks and Exclusions which underpin your Technical Proposal.

Contractors Liability Information..... (to be completed by the Commercial officer before Contract Award Offer with any agreed cap to limit of liability in accordance with MOD Policy Statement).

In accordance with Clause 28.2 of the Subcontract for Progeny Maritime Framework Agreement, QinetiQ's liability under the Contract shall not exceed the total price payable under the Contract in aggregate.

PRICE BREAKDOWN *(to be completed by the Contractor)*

Please provide a price breakdown which should include, but is not limited to: labour hours/days and rates, materials, transportation, travel and subsistence, overheads and profit.

Please ensure that the following maximum amounts are adhered to (if applicable to the requirement):

Redacted under FOIA Section 43, Commercial interests

Total Proposal Price £2,009,068 (Two Million, Nine Thousand and Sixty-Eight Pounds) (ex VAT)

Start Date: 1st June 2022

End Date: 30th November 2022

Signed on behalf of the Contractor:

Redacted under FOIA Section 40, Personal Information

Contractor's Price Breakdown

PROVISION FROM				
Service (Activity)	Rate £	Qty	Subtotal	Total
Redacted under FOIA Section 43, Commercial interests				

Milestones Deliverables and Payments

	Description	Amount £	Due Date	Deliverable DEFCON 703/705/91
	Redacted under FOIA Section 43, Commercial interests			

Call-off tasking Form Part 3:

- 1. Offer of Contract:** *(to be completed by Dstl Call-off Task owner and forward to the Authority's Contract Manager for approval)*

Redacted under FOIA Section 40, Personal Information

Date: 25 August 2022

Please Note: Call-off Task authorisation to be issued by the Authority's Contract Manager once the purchase order has been inserted. Any work carried out prior to issue is at the Contractor's own risk.

Contractors Liability Information..... (to be completed by the Commercial Officer before Contract Award Offer with any agreed cap to limit of liability in accordance with MOD Policy Statement).

QinetiQ's liability under the Contract shall not exceed the total price payable under the Contract in aggregate.

- 2. Unqualified Acceptance of Offer:** *(to be completed by the Contractor and return to the Authority's Contract Manager)*

Redacted under FOIA Section 40, Personal Information

Please Note: Call-off Task authorisation to be issued by the Authority's Contract Manager once the purchase order has been inserted and confirmation to proceed has been sent to the Contractor. Any work carried out prior to issue is at the Contractor's own risk.

Call-off tasking Form Part 4:

2. COMPLETION OF CALL-OFF TASK *(to be completed by Contractor and returned to the nominated Dstl Call-off Task owner as detailed in Section 1- **failure to return completed Part 3 could result in the final payment being delayed**)*

Confirmation Deliverables have been delivered in accordance with Part 1 and Part 2: Y ☐ N ☐ Contractors comments:

Call-off Task Start Date:

Call-off Task Completion Date:

Final Invoice Submitted on:

Final Invoice Value

Supporting Contractor
Comments regarding
the Call-off Task
delivery:

Call-off Task completed to Dstl's satisfaction *(to be completed by Dstl Call-off Task owner)*

Signed:

Date:

Supporting Dstl Comments regarding the Call-off Task delivery:

THE DSTL NOMINATED CALL-OFF TASK OWNER SHALL FORWARD A COPY OF EACH COMPLETED CALL-OFF TASKING FORM TO: DSTL COMMERCIAL SERVICES