

Serapis Tasking Form

Tasking Form Part 1: *(to be completed by the Authority's Project Manager)*

To:	Lot 4 QinetiQ Plc	From:	Dstl
Any Task placed as a result of your quotation will be subject to the Terms and Conditions of Framework Agreement Number: LOT 4 DSTL/AGR/SERAPIS/AII/01			
VERSION CONTROL			
Version 1.1, 10/08/2022			
REQUIREMENT			
Proposal Required by:	October 2022	Task ID Number:	All141
The Authority Project Manager:	Redacted	The Authority Technical Point of Contact:	Redacted
Task Title:	NIS Network Management & Control – Laissez-Faire Management (LFM)		
Required Start Date:	November 2022	Required End Date:	March 2024
Requisition No:	RQ0000014026	Budget Range	£200k Year 1 - FY 22-23 £200k Year 2 - FY 23-24
TASK DESCRIPTION AND SPECIFICATION			
Serapis Framework Lot	<input type="checkbox"/> Lot 1: Collect <input type="checkbox"/> Lot 2: Space systems <input type="checkbox"/> Lot 3: Decide <input checked="" type="checkbox"/> Lot 4: Assured information infrastructure <input type="checkbox"/> Lot 5: Synthetic environment and simulation <input type="checkbox"/> Lot 6: Understand		
Redacted			
Procurement Strategy <input checked="" type="checkbox"/> Lot Lead to recommend <input type="checkbox"/> Single Source / Direct Award			
Pricing: <input checked="" type="checkbox"/> Firm Pricing <input type="checkbox"/> Ascertained Costs* <input type="checkbox"/> Other* Firm Pricing shall be in accordance with DEFCON 127 and DEFCON 643			

*only at Authority's discretion

Task IP Conditions (Follow the NIPPY guide to identify your information and IP requirements for each deliverable)	Summary of the Authority's rights in foreground IP (IP generated by the supplier in performance of the contract)
DEFCON 703 <input type="checkbox"/>	Vests ownership with the Authority
DEFCON 705 Full Rights <input type="checkbox"/>	Enables MOD to share in confidence as GFI or IRC under certain types of agreements. Can be shared in confidence within UK Government.
OTHER IP DEFCONS: 14* <input type="checkbox"/> , 15* <input type="checkbox"/> , 16* <input type="checkbox"/> , 90* <input type="checkbox"/> , 91* <input type="checkbox"/> , 126* <input type="checkbox"/>	Generally only suitable for deliverables at TRL 6 and above.
BESPOKE IP Clause <input type="checkbox"/> *	Details to be added and agreed by IP Group
* Do not use without IPG advice and approval	
<p><i>Please state in this text box if MOD or the customer has a requirement a) that one or more Other Government Departments is able to share confidentially with their own suppliers, b) to publish but you do not think there is a requirement to own or control the deliverable, or c) to share under a procurement* Memorandum of Understanding (MOU).</i></p> <p><i>If any of these three issues applies, please contact IPG for advice before completing this form. *Listing research MOUs is not required, but can be a helpful courtesy to the supplier.</i></p>	

Output Description: Outputs are still expected to be delivered at the highest quality but will not be subject to the Serapis framework review process

[illegible]

OUTPUTS

<u>Ref</u>	<u>Title</u>	<u>Due by</u>	<u>Format</u>	<u>TRL</u>	<u>Expected classification (subject to change)</u>	<u>Information required in deliverable</u>	<u>IPR DEFCON</u>
Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted
Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted
Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted
Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted
Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted
Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted
Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted	Redacted

DELIVERABLE: ACCEPTANCE / REJECTION CRITERIA

Unless otherwise stated below, Standard Deliverable Acceptance / Rejection applies. This is 30 business days, in accordance with DEFCON 524 Rejection, and DEFCON 525 Acceptance.

Standard Deliverable Acceptance / Rejection:-

Yes ☒ (DEFCON 524 Rejection, and DEFCON 525 Acceptance)

No ☐ (if no, please state details of applicable criteria below)

Deliverable Acceptance / Rejection Criteria:-

If there are any other specific acceptance/rejection criteria you would like to apply to any of the deliverables, please state them here.

Government Furnished Assets (GFA)

ISSUE OF EQUIPMENT/RESOURCES/INFORMATION/FACILITIES (if not applicable, delete table and insert "None" in this text box)

None

QUALITY STANDARDS

☒ **ISO9001** (Quality Management Systems)

☐ **ISO14001** (Environment Management Systems)

☐ **ISO12207** (Systems and software engineering — software life cycle)

☐ **TickITPlus** (Integrated approach to software and IT development)

☐ **Other:** (Please specify in free text below)

SECURITY CLASSIFICATION OF THE WORK

The highest classification of this SOR

OFFICIAL ☐ OFFICIAL-SENSITIVE ☐ SECRET ☐ TOP SECRET ☐ STRAP ☐ SAP ☐

The highest expected classification of the work carried out by the contractor

OFFICIAL ☐ OFFICIAL-SENSITIVE ☐ SECRET ☐ TOP SECRET ☐ STRAP ☐ SAP ☐

The highest expected classification of Deliverables/Output

OFFICIAL ☐ OFFICIAL-SENSITIVE ☐ SECRET ☐ TOP SECRET ☐ STRAP ☐ SAP ☐

Is a Security Aspects Letter (SAL) required? *(A Security Aspects Letter (SAL) will be required for each Task above Official-Sensitive and above)*

Yes ☐ No ☐

TASK CYBER RISK ASSESSMENT. *(In accordance with DEF STAN 05-138 and the Risk Assessment Workflow)*

Cyber Risk Level	Redacted
Risk Assessment Reference	Redacted

ADDITIONAL TERMS AND CONDITIONS APPLICABLE TO THIS CONTRACT

Please ensure all completed forms are copied to DSTLSERAPIS@dstl.gov.uk when sending to the Lot Lead.

Tasking Form Part 2: *(To be completed by the Lot Lead)*

To: The Authority		From: The Lot Lead	
Proposal Reference: All141 Laissez Faire Management - Technical Proposal, QINETIQ/22/04404, v1.0, 01/12/2022 (attached)			
COMMERCIAL Redacted.			
BACKGROUND IP Redacted			
PRICE BREAKDOWN			
Offer of Contract: <i>(to be completed and signed by the Contractor's Commercial or Contract Manager)</i>			
Total Proposal Price in £	Core Programme Firm Price – £602,550.15 Core Programme LoL – £3,000 White Paper Option Firm Price – £60,153.38		(ex VAT)
Start Date:	2 nd January 2023	End Date (Core):	29 th March 2024
Lot Leads Representative	Name	Redacted	
	Tel	Redacted	
	Email	Redacted	
	Date	1 st December 2022	
Position in Company	Redacted		
Signature	Redacted		

Core Work – Breakdown – Firm Price

Redacted

Contractors T&S Costs - Core - Firm Price				
Travel & Subsistence Costs. When including Travel and Subsistence you must include details of the assumptions you have made about travel and the rates used. Claims for T&S should be in line with the Annex E and the Civil Service Code which states civil servants must ensure “public money and other resources are used efficiently” for example, travel should be the most economic option available.				
Item		Quantity	Unit Cost in GBP	Total Cost in GBP
Redacted	Redacted	Redacted	Redacted	Redacted
Contractors Total T&S/Other Costs				Redacted

Work Delivered by Sub-Contractor(s) - Core - Firm Price		
Name of Sub-Contractor	Service Provided	Total Cost in GBP
Redacted	As per proposal and breakdown below	Redacted
Redacted	As per proposal and breakdown below	Redacted
Redacted	As per proposal and breakdown below	Redacted

Sub-Contractors Price Breakdown by Work Package - Core - Firm Price

Redacted

Travel and Subsistence / Other costs - Core - Firm Price

Redacted

Core Work – Breakdown – Limit of Liability

Redacted

Core Work – Milestone breakdown costs – Firm Price

Redacted

Core Work – Milestone breakdown costs – Limit of Liability

Redacted

White Paper Option – Breakdown – Firm Price

Redacted

Lot Lead Rates for Self-Delivery - Option - Firm Price

Redacted

Work Delivered by Sub-Contractor(s) - Option - Firm Price

Radacted

Sub-Contractors Price Breakdown by Work Package - Option - Firm Price

Redacted

White Paper Option – Milestone breakdown costs – Firm Price

Redacted

Tasking Form Part 3:

To be completed by the Authority's Commercial Officer and copied to the Authority's Project Manager.

1. Acceptance of Contract:		
Authority's Commercial Officer	Name	Redacted
	Tel	Redacted
	Email	Redacted
	Date	Redacted
Requisition Number		RQ0000014026
Contractor's Proposal Number		QINETIQ/22/04404 (Version: 1.0) dated 01 December 2022
Purchase Order Number		DSTL0000012421
Signature		Redacted
<i>Please Note: Task authorisation to be issued by the Authority's Commercial Officer or Contract Manager. Any work carried out prior to authorisation is at the Contractor's own risk.</i>		

Note 2 - As agreed, please also see Annex A to TASK All 141.

Annex A to All 141

Redacted