ANNEX F: CORE DELIVERABLES REGISTER

1. This table of Deliverables contains the deliverables required as a part of the D-JFI Contract.

WP	Deliverable	███████	█████████████	████████
WP1 - Demonstrate the system				
WP1a	Interface Control Documents	▋	██████████████	████████████████
WP1c	Verification and Validation Requirements Matrix		████████████████	████████████████
WP1d	Part 2 Safety and Environmental Safety Case Report		██████████████	████████████████
WP1d	Hazard Log		██████████████	████████████████
WP1d	Safety and Environmental Management Plan		██████████████	████████████████
WP1d	Laser Data Form	▋	██████████████	████████████████
WP1d	Manufacturer Data Pack	████████████████	████████████████	████████████████

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WP2 - Deliver the system				
WP2b	Delivery Plan		███████ ██	████████████
WP2b	GFA Plan	██████████		
WP2b	Logistic Demonstration Plan	██████		
WP2c	Supportability Test, Evaluation & Verification Plan	██████		
WP3 - Support the system				
WP3a	Integrated Support Plan (ISP)	██████	██████	██████
WP3a	Supportability Analysis Plan	██████	███████	████████
WP3a	In-Service Support Proposal	██████	█████	████████
WP3a	Supportability Case	█████	██████	████████
WP3a	Supportability Case Report	██████		
WP3a	Facilities Report	██████		
WP3b	Reliability and Maintainability Plan	██████		
WP3b	Criticality Analysis	███████		
WP3b	Reliability and Maintainability (R&M) Case	██████		
WP3b	Reliability and Maintainability (R&M) Case Report	██████		
WP3b	Reliability Centred Maintenance	███████		
WP3b	Reliability Demonstration Plan	██████		

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WP3b	Data, Recording, Analysis and Corrective Action System Report (DRACAS)	██████████████		
WP3b	Level of Repair Analysis (LORA) Plan	████████████		
WP3b	Level of Repair Analysis (LORA) Report	█████████████		
WP3b	Maintenance Task Analysis Plan	████████████		
WP3b	Maintenance Task Analysis Report	██████████████████		
WP3c	Software Support Plan	▌	██████████	-
WP3c	Morpheus ECD Integration Plan	▌	██████████	-
WP3c	Morpheus ECD Integration Strategy	▌	██████████	-
WP3d	Training Materials/Publications	▌	██████████	-
WP3d	Training Needs Analysis	██████████████████████████		
WP3d	Train the Trainer packages	████████████		
WP3e	Obsolescence Management Plan	▌	█████████	-
WP3e	Obsolescence Management Report	▌	█████████	-
WP3e	Obsolescence Monitoring Report (Risks)	▌	█████████	-
WP3e	Obsolescence Monitoring Report (Issues)	▌	█████████	-
WP3f	Supply Support Plan	██████████		██████████

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WP3f	Spares and Repair forecast
WP3f	Packaging, Handling, Storage and Transportation Report
WP3f	Initial Provisioning List
WP3f	Codification Report
WP3f	Priming Equipment Pack Report
WP3g	Technical Documentation Management Plan
WP3i	Support & Test Equipment Plan
WP3i	Support & Test Equipment Report
WP3j	Human Factors Integration (HFI) Plan
WP3k	Configuration Management Plan
WP3k	Master Record Index
WP3k	Electronic Bill of Materials
WP3l	Logistic Information Repository
WP3n	Replenishment and Re-Provisioning of Spares Plan
WP3n	Transition Management Plan
WP3o	Maintenance Data Pack
WP3p	Disposal Plan

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WP4 - Support the Early Line Replacement Units		
WP4a	LoRA	
WP4a	MTA	
WP4b	1 x Train the Trainer (T3) User/Operator package	
WP4b	1 x Train the Trainer (T3) Maintainer package	
WP4c	Packaging, Handling, Storage and Transportation Report	
WP4d	Disposal Plan	
WP5 - Manage the Risks		
WP5a	Project Management Plan	
WP5a	Exit Plan	
WP5b	Earned Value Management Plan	
WP5b	Contract Work Breakdown Structure	
WP5b	Contract Work Breakdown Structure Dictionary	
WP5b	Contractor Master Schedule	
WP5b	Risk Register	
WP5b	Schedule Risk Analysis	
WP5b	Cost Risk Analysis	
WP5b	Risk and Opportunity Management Plan	

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WP5b	Earned Value Management Contract Performance Report	███████	████████	████████
WP5c	Quarterly and Annual Project Review Meeting Minutes	▌	██████	▌
WP5c	ILS Progress Report	▌	██████	▌
WP5c	Project Review Meeting Report	▌	██████	
WP5e	Quality Management Plan	█████████		
WP5e	Software Quality Management Plan	▌	████	
WP5f	Assurance of supply chain security clearance	▌	████	█████
WP5g	Supplier Engineering Management Plan		█████	
WP5g	Supplier Technical Proposal	█████████		
WP5g	Manufacturer technical Proposal	████████████		
WP5g	Manufacturing Process Definition	████████████		