ROUTE AGREEMENT NO: QC87403

ROUTE: E6

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

- Schedule IA Route Requirements and Route Description
- Schedule IB Working Timetable, Peak Vehicle Requirements and Scheduled In Service Mileage
- Schedule IC Special Conditions and Variations from Annex B Terms and Conditions
- Schedule ID Minimum Performance Standards

ROUTE AGREEMENT NO: QC87403

ROUTE: E6

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 - ROUTE REQUIREMENTS

1. Terminal Points

Route number E6 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Dawley Road Garage (DH)

The Cottage in the Wall

Dawley Road

Hayes UB3 1EF

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

ROUTE AGREEMENT NO: QC87403

ROUTE: E6

SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description -

As detailed on the attached Route Description.

2. Public Timetable -

As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE E6: Greenford - Bulls Bridge

Date of Structural Change: 25 May 2024. **Date of Service Change:** 25 May 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Bulls Bridge: The Broadway, Ruislip Road, Broadmead Road, Glencoe Road, Tesco Access Road, Tesco Roundabout, Tesco Access Road, Glencoe Road, The Parkway, Willow Tree Lane, Yeading Lane, Coldharbour Lane, Botwell Lane, Station Road, Bedwell Gardens, Crowland Avenue, Cranford Drive, Carfax Road, Coronation Road, Roseville Road, North Hyde Road, Hayes Road, Tesco Access Road

Towards Greenford: Tesco Access Road, Hayes Road, North Hyde Road, Roseville Road, Coronation Road, Carfax Road, Cranford Drive, Crowland Avenue, Station Road, Botwell Lane, Coldharbour Lane, Yeading Lane, Willow Tree Lane, The Parkway, Glencoe Road, Tesco Access Road, Tesco Roundabout, Tesco Access Road, Glencoe Road, The Parkway, Willow Tree Lane, The Parkway, Glencoe Road, Broadmead Road, Ruislip Road, The Broadway

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Greenford, Red Lion

Public stand for 5 buses in two sections (11 metres and 49 metres) on east side of Windmill Lane commencing 4 metres south of lamp standard No. D.C 678 and extending overall 66 metres south. Overflow stand for 3 buses in three sections (13 metres, 14 metres and 9 metres) on south side of Otter Road. First two sections commencing 1 metre west of No Entry signpost S4 and extending overall 34.5 metres east; third section commencing level with No Entry signpost S3 and extending 9 metres east.

Buses proceed from The Broadway, Greenford Road, Otter Road, Windmill Lane to stand, departing via Windmill Lane to The Broadway.

Set down in The Broadway, at Stop J (2031 - Greenford Broadway) and pick up in The Broadway, at Stop N (2032 - Greenford Broadway).

OPERATING RESTRICTIONS: No more than 1 bus on Route E6 should be

Scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Greenford Red Lion.

OTHER INFORMATION: Stand 2 is for use only if stand 1 is full.

Willow Tree Lane, Tesco (from both directions)

Private stand for one bus in layby in Tesco private road north of petrol station. From Greenford Station

Buses proceed from Tesco Access Road to stand, departing to Tesco Access Road. Set down in Tesco Superstore, at Yeading Tesco Stop (BP163 - Yeading Tesco) and pick up in Tesco Superstore, at Yeading Tesco Stop (BP163 - Yeading Tesco). From Bulls Bridge, Tesco

Buses proceed from Tesco Roundabout to stand, departing to Tesco Access Road. Set down in Tesco Superstore, at Yeading Tesco Stop (BP163 - Yeading Tesco) and pick up in Tesco Superstore, at Yeading Tesco Stop (BP163 - Yeading Tesco).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Yeading, Retail Park.

Yeading, Willow Tree Lane (from both directions)

Public off side stand for one bus on the side of Yeading Fork, commencing 6 metres north of lamp standard 9 extending 13 metres north.

From Greenford Station

Buses proceed from Willow Tree Lane, Yeading Fork to stand, departing via Yeading Fork, Yeading Lane to Willow Tree Lane.

Pick up in Willow Tree Lane, at Stop D (33845 - Reynolds Road).

From Bulls Bridge, Tesco

Buses proceed from Willow Tree Lane, Yeading Fork to stand, departing via Yeading Fork to Yeading Lane.

Set down in Willow Tree Lane, at Stop D (33845 - Reynolds Road) and pick up in Yeading Lane, at Stop B (16152 - Shaftesbury Waye).

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Yeading, Willow Tree Lane.

Hayes, Grapes (from Greenford Station)

Private stand for one bus in lay-by on south side of Sainsbury's Access Road off Coldharbour Lane.

Buses proceed from Coldharbour Lane, Sainsburys Access Road, Turning Circle, Sainsburys Access Road to stand, departing via Sainsburys Access Road, Coldharbour Lane to Yeading Lane.

Set down in Yeading Lane, at Stop Q (10462 - Hayes / The Grapes) and pick up in Yeading Lane, at Stop P (14725 - Hayes / The Grapes).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Turning Point Only - Buses must not stand.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Hayes, Grapes.

Hayes, Clarendon Road (from both directions)

Public stand for one bus on west side of Clarendon Road, commencing 50 metres south of Clayton Road and extending 12 metres south.

From Greenford Station

Buses proceed from Station Road, Blyth Road, Clarendon Road to stand, departing via Clarendon Road to Clayton Road.

Set down in Station Road, at Stop D (BP6122 - Hayes Town Centre) and pick up in Station Road, at Stop M (16163 - Clayton Road).

From Bulls Bridge, Tesco

Buses proceed from Station Road, Blyth Road, Clarendon Road to stand, departing via Clarendon Road, Clayton Road to Station Road.

Set down in Station Road, at Stop L (29994 - Hayes & Harlington Station) and pick up in Station Road, at Stop E (15979 - Hayes & Harlington Station).

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Hayes & Harlington Station.

Hayes, Clayton Road (from both directions)

Public stand for one bus on north side of Clayton Road, commencing 100 metres west of the junction with Clarendon Road and extending 10 metres west.

From Greenford Station

Buses proceed from Station Road, Blyth Road, Trevor Road, Clayton Road to stand, departing to Clayton Road.

Set down in Station Road, at Stop D (BP6122 - Hayes Town Centre) and pick up in Station Road, at Stop M (16163 - Clayton Road).

From Bulls Bridge, Tesco

Buses proceed from Station Road, Blyth Road, Trevor Road, Clayton Road to stand, departing via Clayton Road to Station Road.

Set down in Station Road, at Stop L (29994 - Hayes & Harlington Station) and pick up in Station Road, at Stop E (15979 - Hayes & Harlington Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time. FERRY VEHICLES: No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Hayes & Harlington Station.

Bulls Bridge, Tesco

Private stand for one bus on access road to Tesco store, opposite Petrol Station, commencing 50 metres north-east of the junction with Hayes Road and extending 10 metres south-west.

Buses proceed from Tesco Access Road to stand, departing to Tesco Access Road. Set down in Bulls Bridge Tesco (Private Road), at Stop BW (BP2736 - Bulls Bridge Tesco) and pick up in Bulls Bridge Tesco (Private Road), at Stop BW (BP2736 - Bulls Bridge Tesco).

OPERATING RESTRICTIONS: No more than 1 bus on Route E6 should be

scheduled to stand at any one time.

MEAL RELIEFS:

No meal relief vehicles to stand at any time.

FERRY VEHICLES:

No ferry vehicles to park on stand at any

time.

BLIND DISPLAY: Bull's Bridge.

OTHER INFORMATION: Toilet facilities available Mondays to Fridays

24 hours; 0001-2200 Saturdays; 1000-1600

Sundays.

ROUTE AGREEMENT NO: QC87403

ROUTE: E6

SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the "Peak Vehicle Requirement" (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference	Effective	Vehicle	AM	Midday	PM	Evening	Per Day	Days	Days
	No.	Date	Type**	PVR	PVR	PVR	PVR			
Mondays to	E6-63035-	27/05/24	Α	11	11	11	7	1,313.36	250	328,340.00
Fridays	TE-MF-1									
Saturdays &	E6-63035-	25/0524	Α	N/A	11	N/A	7	1,249.32	56	69,961.92
Good Friday	TE-Sa-1							,		,
Sundays &	E6-63035-	26/05/24	Α	N/A	8	N/A	7	1,022.40	58	59,299.20
Public Holidays *	TE-Su-1							,		,
								Total Scheduled in Service Mileage	364	457,601.12

- * Excluding Christmas Day and Good Friday
- ** See Schedule IIA Part 1
- # Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays. The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

NO: QC0003

ROUTE AGREEMENT NO: QC87403

ROUTE: E6

SCHEDULE IC

SPECIAL CONDITIONS AND VARIATIONS FROM ANNEX B TERMS AND CONDITIONS

26 May 1. Early Termination Date 2028 (clause 27.9) 2. **Sponsored Route** No (clause 27.10) 3. Multiple Termination No Clause 27.11 to apply 4. Is the Operator permitted to accept advertising on the vehicles? Yes (clause 20 of Annex B) 5. Incentive Provisions – Do the Incentive Provisions apply? (clause Yes* 46)

- * For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:
- "46. INCENTIVE PROVISIONS
- 46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the "Incentive Provisions".
- 46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and 46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis."

- 6. Spare Vehicles Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources.
- 7. Existing Vehicles The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the April 2021 Refurbishment Specification prior to entering service.
- 8. Route Risk Assessment The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route E6.
- 9. Contract Price Adjustment applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1...n}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

ROUTE AGREEMENT NO: QC87403

ROUTE: E6

SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%		
Route Categorisation	High Frequency Route		
Initial Minimum Performance Standard (22 June 2024 to 31 March 2025)	EWT = 1.10 minutes		
Minimum Performance Standard	EWT = 1.10 minutes		
Method of monitoring QSI Performance	Full iBus		
QSI Coverage Locations	See attached list of Full iBus QSI Locations		
QSI Threshold	Not Applicable		

NO: QC0003

ROUTE AGREEMENT

NO: QC87403

ROUTE: E6

SCHEDULE ID - ATTACHMENT

	OUT DIRECTION	BACK DIRECTION			
Timing Point Code	Stop Name	Timing Point Code	Stop Name		
GNFDBY	Greenford Broadway	BULBTS	Bulls Bridge Tesco		
RSRDFM	Greenford High School	HYSHSN	Hayes & Harlington Station		
WTLNTS	Yeading Tesco	HYSHGP	Hayes / The Grapes		
HYSHGP	Hayes / The Grapes	WTLNTS	Yeading Tesco		
HYSHSN	Hayes & Harlington Station	RSRDFM	Greenford High School		
		GNFDBY	Greenford Broadway		

NO: QC0003

ROUTE AGREEMENT

NO: QC87403

ROUTE: E6

SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

ROUTE AGREEMENT NO: QC87403

ROUTE: E6

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Wrightbus GB Kite Electroliner
Body Manufacturer and Type	Wrightbus GB Kite Electroliner
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	N/A
Minimum Seating Capacity	30 + 1 Wheelchair space
Maximum Standing Capacity	29
Maximum Length	10,947mm
Maximum Width	2,520mm
Number of Doors	Two
Year of Manufacture	2024
Engine Type (Including Euro Rating)	Electric (Zero-emission)

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

ROUTE AGREEMENT NO: QC87403

ROUTE: E6

SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

NO: QC0003 NO:

ROUTE AGREEMENT NO: QC87403

ROUTE: E6

VERSION NO: 00

EFFECTIVE DATE: 25 MAY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

Contract Price £3,772,092.00 per annum
 Period Contract Payment £290,160.92
 Scheduled In Service Mileage 457,601.12 miles p.a
 Deduction Figure £8.24 per mile
 Date of Tender 30 May 2023

- 6. Contract Price Adjustment The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
- 7. The **Payment Year** commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies.
- 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 22 June 2024 (Payment Period 4, Quarter 2) to 31 March 2025 (Payment Period 13, Quarter 4).