

# Delivery Timetable

			2020		2021				2022					2023					2024				2025	
			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1		
			Y1				Y2				Y3				Y4				Y5					
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
EXPLORE	ACTIVITY		CLAIM																					
	Charnwood Trails																							
	Choose How You Travel																							
	Volcano on Your Doorstep																							
UNDERSTAND	A Warm Welcome																							
	Unearthing What’s Special																							
	Celebrating Charnwood																							
	A Learning Landscape																							
	Fire Your Imagination																							
	Charnwood Food and Products																							
CARE FOR	A Coherent Wildlife Network																							
	Charnwood Rocks																							
	Built From Volcanoes																							
	Charnwood Forest Volunteers																							
	Friends of the Volcano																							
	Resilient Honey-Pot Sites																							
	Heritage Skills Training Programme																							
	Community Heritage Advice and Grants																							
	Managing the Landscape Grants																							
	Permission to Start																							
DELIVERY	Office set up																							
	Staff Recruitment and Inductions																							
	Staff Employed																							
	Staff Training																							
	Quarterly Reporting and Payment Requests																							
	Annual Reports																							
	Governance																							
	Communications and Content																							
	Legacy Management																							
	Scheme Evaluation																							
	Launch and Final Celebration Events																							