

Capacity Incentive parameters

Percentage of DA target achieved		Proportion of DA Capacity Bonus Payable
From	To	
0%	95.00%	(R)
95.00%	97.50%	(R)
97.50%	100.00%	(R)
100%	upwards	(R)

Capacity incentive**Example 1 Example 2**

	March	July
Target FTE	(R)	(R)
Example achieved FTE	(R)	(R)
Percentage achieved	95.28%	99.53%
Bonus available - percentage points uplift on margin	(R)	(R)
Percentage of bonus payable	(R)	(R)
Percentage point uplift on margin achieved	(R)	(R)
Applied to margin on costs for period	Nov 20 - Mar 21	Apr 21 - Jul 21

