

**FRAMEWORK AGREEMENT
NO: QC0075**

**ROUTE AGREEMENT
NO: QC79201**

ROUTE: 433

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 433 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Beddington Garage
 Beddington Farm Road
 Croydon
 Surrey, CR0 4XH

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of the Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.



LONDON BUSES - ROUTE DESCRIPTION

ROUTE 433: Addington Village Interchange - Croydon, St. Georges Walk

Date of Structural Change: 21 May 2022.

Date of Service Change: 21 May 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Croydon, St. Georges Walk: Addington Village Interchange, Lodge Lane, Lodge Lane Roundabout, Kent Gate Way, Selsdon Park Road, Featherbed Lane, Courtwood Lane, Bardolph Avenue, Pixton Way, Linton Glade, Sorrel Bank, Peacock Gardens, Goldfinch Road, Kingfisher Gardens, Nightingale Road, Sandpiper Road, Old Farleigh Road, Farley Road, Croham Valley Road, Croham Road, South Park Hill Road, Coombe Road, Park Hill Road, Addiscombe Road, George Street, Croydon Bus Bridge, Park Street.

Towards Addington Village Interchange: Park Lane, Wellesley Road, George Street Tram, George Street, East Croydon Interchange, Addiscombe Road, Park Hill Road, Coombe Road, South Park Hill Road, Croham Road, Croham Valley Road, Farley Road, Old Farleigh Road, Sandpiper Road, Nightingale Road, Kingfisher Gardens, Goldfinch Road, Peacock Gardens, Sorrel Bank, Linton Glade, Pixton Way, Bardolph Avenue, Courtwood Lane, Featherbed Lane, Selsdon Park Road, Kent Gate Way, Addington Village Interchange.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

ADDINGTON VILLAGE INTERCHANGE

Private stand in two sections for 4 buses in Addington Village Interchange Bus Station south of the Kent Gate Way/Lodge Lane roundabout:

1 - for 2 buses facing east offside on south side of bus station at Stop BP4059.

2 - for 2 buses facing west offside on north side of bus station at Stop BP4060.

Buses proceed from Addington Village Interchange direct to stand, departing to Addington Village Interchange. Set down in Addington Village Interchange, at Stop E (BP2331 - Addington Village Interchange >t< and pick up in Addington Village Interchange, at Stop C (BP2328 - Addington Village Interchange >t<.

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 433 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Addington Village.
OTHER INFORMATION:	LBSL toilet facilities available 24 hours.

SELSDON, SAINSBURYS

Public stand for two buses in slip road on west side of Old Farleigh Road, commencing 49 metres west of the kerbline of Addington Road and extending 24 metres east.

From Addington Village Interchange.

Buses proceed from Old Farleigh Road via Selsdon Library Triangle to stand, departing via Selsdon Library Triangle and Addington Road to Old Farleigh Road. Set down in Old Farleigh Road, at Stop A (BP1251 - Selsdon Library, Last Stop on LOR: BP1251 - Selsdon Library) and pick up in Old Farleigh Road, at Stop T (BP1405 - Selsdon Library, First Stop on LOR: BP1405 - Selsdon Library).

From Croydon, St. Georges Walk.

Buses proceed from Farley Road via Old Farleigh Road and Selsdon Library Triangle to stand, departing via Selsdon Library Triangle and Addington Road to Farley Road. Set down in Farley Road, at Stop K (BP1252 - Foxearth Road, Last Stop on LOR: BP1252 - Foxearth Road) and pick up in Farley Road, at stop F (7739 - Queenhill Road, First Stop on LOR: 7739 - Queenhill Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Selsdon.
OTHER INFORMATION:	Public toilet facilities available 24 hours a day.

EAST CROYDON, FAIRFIELD ROAD (from Addington Village Interchange)

Buses proceed from Park Hill Road departing to Park Hill Road. Set down in Park Hill Road, L (W45 - Fairfield Road, Last Stop on LOR: W45 - Fairfield Road) and pick up in Park Hill Road, E (W44 - Fairfield Road, First Stop on LOR: W44 - Fairfield Road).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: East Croydon.

EAST CROYDON STATION (from Addington Village Interchange)

Buses proceed from George Street via Dingwall Road and Lansdowne Road departing to Dingwall Road. Set down in George Street, at Stop E6 (BP2332 - East Croydon Station # >t<, Last Stop on LOR: BP2332 - East Croydon Station # >t<) and pick up in Dingwall Road, at Stop E8 (BP2129 - Dingwall Road / East Croydon Station #, First Stop on LOR: BP2129 - Dingwall Road / East Croydon Station #).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: East Croydon.

CROYDON, ST GEORGE'S WALK

New Stand created on St Georges Walk for Croydon High Street Closure. Buses proceed from Park Street via St George's Walk to stand, departing via St George's Walk, Fell Road and Croydon Flyover to Park Lane. Set down in Park Street, At Stop KH (BP1586 - Park Street, Last Stop on LOR: BP1586 - Park Street) and pick up in Park Lane, At Stop KC (33309 - Fairfield Halls).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: No more than 2 buses on Route 433 should be scheduled to stand at any one time.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: Croydon Town Centre.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	433-57824-CX-MF-1-2	23/05/22	A/B	8	8	9	5	1,227.42	199	244,256.58
Mondays to Fridays (NSD)	433-57824-CX-MFHo-1-2	30/05/22	A/B	9	8	9	5	1,227.42	51	62,598.42
Saturdays & Good Friday	433- 57824-CX-Sat-1-2	23/05/22	A/B	N/A	5	N/A	5	858.66	56	48,084.96
Sundays & Public Holidays*	433- 57824-CX-Sun-1-2	23/05/22	A/B	N/A	4	N/A	4	705.90	58	40,942.20
								Total Scheduled In Service Mileage	364	395,882.16

Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

Including all Public Holidays except Christmas Day and Boxing Day

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|--|
| 1. | Early Termination Date
(clause 27.9) | 15 May 2026 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination - Clause 27.11 to apply | Yes |
| | The following agreements will be subject to multiple termination: | QC78901 – Route 350
QC79001 – Route 322 |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes* |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or

any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle - The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services.
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service. 1
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 433.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS AND QSI THRESHOLD

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (25 June 2022 to 31 March 2023)	EWT = 1.00 Minute
Minimum Performance Standard	EWT = 1.00 Minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
Extension Assessment Period	Not Applicable

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OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
ADDNVL	Addington Village Interchange	CROYFH	Fairfield Halls
FRSTFM	Pixton Way	SCROSN	Birdhurst Road / South Croydon Station
SELSOF	Selsdon Library	SELSOF	Selsdon Library
SCROSN	Birdhurst Road / South Croydon Station	FRSTFM	Pixton Way

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	Caetano	ADL E200 MMC
Body Manufacturer and Type	Caetano eCity Gold	ADL E200 MMC
Single /Double Deck or Articulated	Single Deck	Single Deck
Upper Deck Air Cooling System	Not Applicable	Not Applicable
Minimum Seating Capacity	33 + 1 Wheel chair	34+ 1 Wheel chair
Maximum Standing Capacity	26	26
Maximum Length	10,740m	10,800m
Maximum Width	2,500mm	2,860mm
Number of Doors	Two	Two
Year of Manufacture	2022	2017
Engine Type (Including Euro Rating)	Electric	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 21 MAY 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

1. Contract Price £ 2,078,092.00 per annum
 2. Period Contract Payment £ 159,853.23
 3. Scheduled In Service Mileage 395,882.16 miles p.a.
 4. Deduction Figure £ 5.25 per mile
 5. Date of Tender 1 June 2021
 6. Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB.
 7. The **Payment Year** commences on the first day of Payment Period 1 (Quarter 1), and ends on the last day of Payment Period 13 (Quarter 4), save where the Initial Payment Year applies.
 8. Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the **Initial Payment Year** shall be from 25 June 2022 (Payment Period 4, Quarter 2) to 31 March 2023 (Payment Period 13, Quarter 4).
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