

**FRAMEWORK AGREEMENT  
NO: QC0020**

**ROUTE AGREEMENT  
NO: QX80202**

**ROUTE: 662**

**SCHEDULE I**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled  
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and  
Conditions

Schedule ID – Minimum Performance Standards

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**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 1 – ROUTE REQUIREMENTS**

**1. Terminal Points**

Route number 662 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

**2. Stopping Arrangements**

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

**3. Garage Address**

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:	Tolworth Garage (TV)
	Kingston Road
	Surbiton
	KT5 9NU

**4. Layovers**

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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**SCHEDULE IA**

**ROUTE REQUIREMENTS AND ROUTE DESCRIPTION**

**PART 2 – ROUTE DESCRIPTION**

1. Route Description –  
As detailed on the attached Route Description.
  2. Public Timetable –  
As detailed on the attached Public Timetable.
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# **LONDON BUSES - ROUTE DESCRIPTION**

## **ROUTE 662: Surbiton Station - New Malden, Holy Cross School**

**Date of Structural Change:** 30 July 2022.

**Date of Service Change:** 30 July 2022.

**Reason for Issue:** New Contract.

### **STREETS TRAVERSED**

**Towards New Malden, Holy Cross School:** Claremont Road, St Mark's Hill, Ewell Road, Tolworth Broadway, Tolworth Roundabout, Tolworth Rise North, Kingston Bypass, Malden Way (Kingston By Pass), Malden Way, Malden Road, Fountain Roundabout, Kingston Road, Sandal Road.

**Towards Surbiton Station:** Sandal Road, Westbury Road, Thetford Road, Presburg Road, Malden Road, Fountain Roundabout, Malden Road, Malden Way, Malden Way (Kingston By Pass), South Lane Bus Gate, Malden Way, A3 Service Road, Tolworth Rise South, Tolworth Roundabout, Tolworth Broadway, Ewell Road, St Mark's Hill, Victoria Road, Claremont Road.

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## **AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS**

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

### **SURBITON, CLAREMONT ROAD**

Buses proceed out of service from Claremont Road. Buses depart from out of service to . Set down in Claremont Road, at stop NC (23416 - Claremont Road / Surbiton Station # and pick up in Claremont Road, at stop NK (27532 - Surbiton Station #.

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only
BLIND DISPLAY:	Surbiton.

### **NEW MALDEN, HOLY CROSS SCHOOL**

Buses proceed out of service from Sandal Road. Buses depart from out of service to Sandal Road. Set down in Sandal Road (BP3558 - Sandal Road / Holy Cross School and pick up in Sandal Road (BP3558 - Sandal Road / Holy Cross School.

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only
BLIND DISPLAY:	New Malden, Holy Cross School.

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**SCHEDULE IB**

**WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE**

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays *	662-58802- LU-MFSc-1-1	30/07/2022	A	1	N/A	1	N/A	8.41	195	1,639.95
								<b>Total Scheduled In Service Mileage</b>	<b>195</b>	<b>1,639.95</b>

\* Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

\*\* See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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**SCHEDULE IC**

**SPECIAL CONDITIONS AND VARIATIONS FROM  
ANNEX B TERMS AND CONDITIONS**

- |    |  |              |
|----|--|--------------|
| 1. | Early Termination Date<br>(clause 27.9)  | 24 July 2026 |
| 2. | Sponsored Route<br>(clause 27.10)  | No           |
| 3. | Multiple Termination<br>Clause 27.11 to apply  | No           |
| 4. | Is the Operator permitted to accept advertising on<br>the vehicles? (clause 20 of Annex B)   | Yes          |
| 5. | Incentive Provisions – Do the Incentive Provisions<br>apply? (clause 46)   | No           |
| 6. | Spare Vehicles – Any spare vehicles required for the provision of the Services<br>shall be provided from within the Operator's overall garage resources.           |              |
| 7. | Existing Vehicles – The Operator shall ensure that the vehicles entering service on<br>this route undergo refurbishment in line with the April 2021 specification. |              |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk<br>Assessment pertaining to route 662.  |              |
| 9. | Variable Start and Finish Times  |              |

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations

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10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P<sub>i+1</sub> = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P<sub>i+13</sub> = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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**SCHEDULE ID**

**MINIMUM PERFORMANCE STANDARDS**

Minimum Operated Mileage Standard	100%
Minimum Performance Standard Departing on Time:	No less than 100.0%

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**SCHEDULE IIA**

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

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**SCHEDULE IIA**

**PART 1 - VEHICLE DESCRIPTION**

The vehicles approved for use in the Services shall be

	<b>Vehicle Type A</b>
Chassis Manufacturer and Type	Volvo B5LH
Body Manufacturer and Type	Wrightbus Gemini
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	62 + 1 Wheelchair
Maximum Standing Capacity	29
Maximum Length	10,500mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2016
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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**SCHEDULE IIIA**

**FARE CHART**

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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**VERSION NO: 00**

**EFFECTIVE DATE: 30 JULY 2022**

**SCHEDULE IVA**

**CONTRACT PRICE AND OTHER FINANCIAL DETAILS**

- |    |   |                       |
|----|---|-----------------------|
| 1. | Contract Price  | £ 96,633.00 per annum |
| 2. | Period Contract Payment   | £ 7,433.31            |
| 3. | Scheduled In Service Mileage  | 1,639.95 miles p.a.   |
| 4. | Deduction Figure  | £ 58.92 per mile      |
| 5. | Date of Tender  | 17 August 2021        |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. |                       |
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