

Highways England Company Limited

Area 9

Maintenance and Response Contract

Price List

CONTENTS AMENDMENT SHEET

| Amend. No. | Revision No. | Amendments | Initials | Date |
|---------------|-----------------|--------------|----------|------------|
| 0 | 0 | Tender Issue | AJP | 30/06/2021 |
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PREAMBLE

- 1 The method of payment is structured to reflect the type of service and is defined in the Price List and associated schedules. A combination of Lump Sum (LS), Schedule of Rates (SOR) and Cost Reimbursable (CR) items are applicable in this Contract.
- 2 Section A of this document sets out those aspects of the *services* that will be paid for on a lump sum basis.
- 3 Section B of the document sets out the schedule of rates for cyclic aspects of the *services* and is used to build up and amend the lump sum prices in Section A. The Method of Measurement for Schedule B applies to the SOR for Section B.
- 4 Section C of this document sets out those non-cyclic aspects of the *services* that will be paid for on a schedule of rates basis. The Method of Measurement for Schedule C applies to the SOR for Section C.
- 5 Section D of this document sets out those aspects of the *service* that will be paid on a cost reimbursable basis.
- 6 Section E of this document sets out the requirements for the fee percentage.
- 7 Section F of this document sets out the requirements of the *service* that will be instructed via Task Orders.
- 8 The items referred to in this Price List and associated Schedules A, B and C refer to activities in GM 701 Asset Delivery Asset Maintenance requirements (ADAMr).
- 9 All services performed by the *Contractor* under this contract are paid for on a schedule of rate basis except for:
 - (1) Services identified in Section A and B of this document to be paid for on a lump sum basis.
 - (2) Services identified in Section D of this document to be paid for on a cost reimbursable basis.
 - (3) Services identified in Section F to be paid for on a Task Order basis.

Any new services required by the *Service Manager* will be performed by the *Contractor* using a new rate calculated in accordance with paragraph 25 of Section C of this Price List. The *Contractor* obeys any instructed services irrespective of any new rate being agreed prior to the service being undertaken.
- 10 Payment for Temporary Traffic Management (TTM) is as follows:

- (1) TTM required for services identified in Section A of this document – TTM is included in the LS item.
- (2) TTM required for services identified in Section B of this document – TTM is included in the rate.
- (3) TTM required for services identified in Section C of this document– TTM is paid using the agreed rate in Schedule C except where such service is undertaken with service in Section A or Section B.
- (4) TTM required for services identified in Section D of this document – TTM is paid on a Cost Reimbursable basis except where such cost reimbursable service is undertaken with service in Section A or Section B or Section C.
- (5) TTM required for Others as instructed by the Service Manager – TTM is paid using the agreed rate in Schedule C.

SECTION A – LUMP SUM SERVICES

Scope and Payment Type

- 11 Refer to the Price List, Schedule A for details of the Lump Sum items.
- 12 Each amount for the items in Schedule A (excluding those referred to in paragraph 15) shall include for the cost of everything necessary to meet the performance requirements and service levels set out in the relevant sections of the Scope and all other obligations under the contract for the relevant *service*, save for the cost of those services set out in Section D of the Price List.
- 13 Each amount for items in Schedule A Deliver Maintenance Solutions (Cyclic Activities) shall be built up from the rates in Schedule B.

Payment Process

- 14 The *Contractor* shall be entitled to include in its application for payment pursuant to clause 50.2 the amount the *Contractor* considers is due at the assessment date in respect of Mobilisation Lump Sum Duties subject to the below:
- (1) Interim Payment. Fifty percent of the Mobilisation Lump Sum upon the later of:
- the next period for submission of the *Contractor's* application for payment following the expiry of two months of the Mobilisation Period after the *starting date*,
 - acceptance by the *Service Manager* of the *Contractor's* documented mobilisation process and
 - completion of those tasks that the accepted mobilisation process shows must be completed by two months after the *starting date* as certified by the *Service Manager*.
- (2) Final Payment. The balance of the Mobilisation Lump Sum upon completion of all the tasks included in the accepted mobilisation process as certified by the *Service Manager*.
- 15 The Demobilisation Lump Sum becomes due on completion of the demobilisation duties stated in the Scope as certified by the *Service Manager*.
- 16 The other Lump Sums will become due on a monthly basis on completion of identified activities stated in the Accepted Plan which will define the projected spend profile. The lump sum items do not include items included in Sections C or D.

SECTION B – SCHEDULE OF RATES SERVICES (CYCLIC MAINTENANCE)

Scope and Payment Type

- 17 Refer to Price List, Schedule B for details of the Schedule of Rates items.
- 18 Schedule B is used only to build up and amend the Prices in Schedule A.
- 19 Each rate in the schedule of rates is the price for the item or unit of quantity described. It is anticipated that the item descriptions in the schedule are representative of the work likely to be carried out.
- 20 If an actual item of work is similar to, but not the same, as an item of work in the schedule, the *Contractor* uses the scheduled resource costs and outputs in the Price List as a basis to calculate a new rate. Where no similar or equivalent work is included within the schedule, the *Contractor* calculates the rate using the same principles that were used to calculate the tendered rates. The *Contractor* gives the reasons for and method of adjustment of any new rates.

SECTION C –SCHEDULE OF RATES SERVICES (NON CYCLIC ACTIVITIES)

Scope and Payment Type

- 21 Refer to Price List, Schedule C for details of the Schedule of Rates items.
- 22 Save where expressly provided otherwise the schedule of rates contained in Schedule C is used to pay the *Contractor* during the *service period*.
- 23 Each rate in the schedule of rates is the price for the item or unit of quantity described. It is anticipated that the item descriptions in the schedule are representative of the work likely to be carried out.
- 24 Where an item has a quantity banding, the item to be used will be the one with the correct quantity carried out by a gang during that shift. The rate is then multiplied by the quantity to arrive at the price for the activity.
- 25 If an actual item of work is similar to, but not the same, as an item of work in the schedule, the *Contractor* uses the scheduled resource costs and outputs in the Price List as a basis to calculate a new rate. Where no similar or equivalent work is included within the schedule, the *Contractor* calculates the rate using the same principles that were used to calculate the tendered rates. The *Contractor* gives the reasons for and method of adjustment of any new rates.

SECTION D – COST REIMBURSABLE SERVICES

Scope and Payment Type

- 26 The process for payment of services on a cost reimbursable basis is defined in the Scope.
- 27 Items Ref 43 and 44 in the Cost Reimbursable Table in Section D only apply until the *Service Manager* instructs that this service will not be a Cost Reimbursable Duty. Compensation event (29) in the Contract Data when instructed by the *Service Manager* will change the Prices for these services to:
- (1) Section A (Lump Sum) – cyclic services.
 - (2) Section B (Schedule of Rates for Lump Sum) – derivation of rates for cyclic services in Section A, and
 - (3) Section C (Schedule of Rates) - repair services to defects.
- 28 Cost Reimbursable items instructed by the *Service Manager* are:

Cost Reimbursable Table

| Ref | Scope | | Item |
|-----|----------|-----------------------------------|--|
| | Ref | Subject | |
| 1 | 1.6.2 | Statutory Powers | The <i>Contractor</i> supports the <i>Client</i> in discharging its statutory powers. |
| 2 | 1.9.1 | Arbitration and Legal Proceedings | The <i>Contractor</i> assists with and attends arbitration, alternative dispute resolution proceedings, consultation, inquiries, and legal proceedings under a contract with Others. |
| 3 | NOT USED | NOT USED | NOT USED |
| 4 | 11.1.3 | Business Continuity | The <i>Contractor</i> implements any proposed amendments in the accepted feedback report. |
| 5 | 7.2.2 | Disclosure Requests | The <i>Contractor</i> promptly provides information in its possession relating to the contract and assists and co-operates with the <i>Client</i> to enable the <i>Client</i> to respond to a Disclosure Request within the time limit set out in the relevant legislation (see link in Annex 03). |

| Ref | Scope | | Item |
|-----|----------|---|--|
| | Ref | Subject | |
| 6 | 7.5.1 | Consultations, Inquiries etc. | The <i>Contractor</i> provides advice and assistance and undertakes all duties including attendance at any public meeting, consultation, inquiry or tribunal necessary and prepares such documents as may be necessary to enable the <i>Client</i> to gain authority for proposed work, and the acquisition of land and rights required for the execution of the work. |
| 7 | 18.4.2 | Asset Type: 0500 – Drainage and Service Ducts | The <i>Contractor</i> provides a cyclic maintenance service for the balancing ponds to comply with requirements in Annex 30 , Annex 20 and the Specification. |
| 8 | 18.5.1 | Asset Type: 0600 - Geotechnical Assets | The <i>Contractor</i> repairs defects, not resulting from an Incident caused by a third party, for geotechnical assets to comply with the requirements in Annex 30 , Annex 20 and the Specification. |
| 9 | NOT USED | NOT USED | NOT USED |
| 10 | 18.10.1 | Asset Type: 1700 - Structures | The <i>Contractor</i> provides a cyclic maintenance service for structures to comply with the requirements in Annex 30 , Annex 20 and Specification. |
| 11 | 18.15.5 | Access Equipment | The <i>Contractor</i> provides access equipment to enable the <i>Client</i> and Others to undertake inspections and other duties as necessary. |
| 12 | 19.2.3 | Severe Weather Requirements | The <i>Contractor</i> moves salt into the Affected Property or between Premises in the Affected Property. |
| 13 | 19.4.2 | Severe Weather Requirements | The <i>Contractor</i> repairs the <i>Client's</i> Vehicles. |
| 14 | 19.9.1 | Severe Weather Requirements | The <i>Contractor</i> supplies fuel to be used in the <i>Client's</i> Vehicles in accordance with Annex 30 , Annex 20 and Annex 22 . |

| Ref | Scope | | Item |
|-----|-----------------|---|--|
| | Ref | Subject | |
| 15 | 20.1.2 | Incident Response Requirements | The <i>Contractor</i> makes safe the Affected Property to comply with the requirements in Annex 30 and Annex 20 where not listed in paragraph 20.1.1. |
| 16 | 21.1.1 | Restore Asset Condition After Incident | The <i>Contractor</i> repairs defects in the Affected Property resulting from an Incident and where the damage may lead to a Green Claim. |
| 17 | 15.1.3 | Continual Improvement | The <i>Contractor</i> develops enhancements over and above their existing duties in accordance with clause Z61 of the Contract Data. |
| 18 | NOT USED | NOT USED | NOT USED |
| 19 | Annex 8 1.3.1 | Security Checks – Additional Vetting Requirement | Where Staff require unrestricted access to the <i>Client</i> areas identified in Part Two of Annex 08 , the <i>Contractor</i> carries out the appropriate level of National Security Vetting (NSV). |
| 20 | Annex 8 2.9.3 | Renewal of the BPSS | The <i>Contractor</i> carries out additional security checks on any Staff required to operate in or on a List X site (see link in Annex 03). |
| 21 | Annex 8 2.10.2 | Ongoing personnel security management (“aftercare”) | Where the <i>Contractor</i> reports a case of doubt or the <i>Service Manager</i> considers that the actions of any of the Staff do not conform to the required behaviours, the <i>Contractor</i> reviews the performance of the individual concerned and takes appropriate action in consequence of the review. |
| 22 | Annex 8 3.1.5 | PART TWO – National security Vetting (NSV) | The <i>Contractor</i> carries out the approval process set out in section 10 where NSV is required. |
| 23 | Annex 13 1.2.15 | CDM compliance | The <i>Contractor</i> undertakes the role of principal contractor and associated duties in respect of the <i>service</i> to which the CDM Regulations apply including work carried out by the <i>Client</i> . |

| Ref | Scope | | Item |
|-----|-----------------------|---|---|
| | Ref | Subject | |
| 24 | Annex 13 1.2.15 | CDM compliance | The <i>Contractor</i> undertakes the role of principal contractor and associated duties in respect of the <i>service</i> to which the CDM Regulations apply including work carried out by Others. |
| 25 | Annex 14 2.2.2(2) | Premises Management Services – Trespassers. | The <i>Contractor</i> attends legal hearings. |
| 26 | Annex 14 4.2.2(2) | Cleaning Services | The <i>Contractor</i> carries out reactive cleaning. |
| 27 | NOT USED | NOT USED | NOT USED |
| 28 | Annex 14 4.2.7(1) | Cleaning Services | The <i>Contractor</i> provides a reactive cleaning service to address ad hoc Emergency, Urgent and or Routine cleaning requests. |
| 29 | Annex 14 4.2.7(1) | Cleaning Services | The <i>Contractor</i> implements and carries out specialist cleaning. |
| 30 | NOT USED | NOT USED | NOT USED |
| 31 | Annex 14 5.11.8(b) | Health, Safety and Environmental Management - Biodiversity | The <i>Contractor</i> conducts audits of the <i>Client's</i> estate to identify nationally and locally important habitats and species and where necessary conducts site-based surveys and assesses the impact of activities on biodiversity at each site. |
| 32 | Annex 14 5.11.8(c) | Health, Safety and Environmental Management - Biodiversity | The <i>Contractor</i> develops management plans/actions for nationally and locally important habitats and species, and identifies opportunities for biodiversity enhancement on other areas of land through their delivery plans. |
| 33 | Annex 14 6.2.8 | Premises Services - Repairs, Renewals & Improvement Maintenance | The <i>Contractor</i> provides a repair, renewal and improvement maintenance service. |

| Ref | Scope | | Item |
|-----|------------------------------|---|---|
| | Ref | Subject | |
| 34 | Annex 14 6.9.1 | Premises Services - Winter Commissioning Activities | The <i>Contractor</i> undertakes Brine Production Saturators commissioning. |
| 35 | Annex 14 7.2.1 (2)(b) | Grounds - Scope | The <i>Contractor</i> provides a repair maintenance service. |
| 36 | Annex 14 7.2.2 (1) (b) | Grounds - Service Requirements - Horticulture | The <i>Contractor</i> provides a repair horticulture service within the Response and Rectification Times. |
| 37 | Annex 14 7.2.2 (2)(c) | Grounds - Service Requirements - Maintenance | The <i>Contractor</i> provides remediation of vandalism and the removal of graffiti. |
| 38 | Annex 14 7.2.2 (3) | Grounds - Service requirements - Site Access | The <i>Contractor</i> provides a 24-hour rapid response service to clear snow, ice and/or standing water and grit all roads, pathways, car parks and external fire escape routes within the Premises. |
| 39 | Annex 14 10.2.5 | Office Equipment - Repair Maintenance | The <i>Contractor</i> provides an office equipment repair maintenance service. |
| 40 | Annex 14 11.2.2 | Pest Control Services -Service Requirements | The <i>Contractor</i> provides a reactive pest control service |
| 41 | Annex 14 14.2.3(7) | Waste Management Services - Operation and Management | The <i>Contractor</i> provides a reactive waste collection service. |
| 42 | 19.10.1 | Severe Weather Requirements | The <i>Contractor</i> undertakes snow clearance |

| Ref | Scope | | Item |
|-----|----------|---|--|
| | Ref | Subject | |
| 43 | 18.11.1 | Asset Type: 2200 - Tunnels | <p>The <i>Contractor</i> provides a cyclic maintenance service for tunnels to comply with Annex 30, Annex 20 and the Specification.</p> <p>Note – This item excludes tunnel surfaces and PTZ cameras, which is a Lump Sum Duty.</p> <p>This item applies only until the <i>Service Manager</i> instructs that this service will not be a Cost Reimbursable Duty.</p> |
| 44 | 18.11.2 | Asset Type: 2200 - Tunnels | <p>The <i>Contractor</i> repairs defects, not resulting from an Incident caused by a third party, for tunnels to comply with Annex 30, Annex 20 and the Specification.</p> <p>This item applies only until the <i>Service Manager</i> instructs that this service will not be a Cost Reimbursable Duty.</p> |
| 45 | NOT USED | NOT USED | NOT USED |
| 46 | 18.10.2 | Asset Type 1700 - Structures | <p>The <i>Contractor</i> repairs defects, not resulting from an Incident caused by a third party, for structures to comply with the requirements in Annex 30, Annex 20 and the Specification.</p> |
| 47 | 18.4.3 | Asset Type: 0500 – Drainage and Service Ducts | <p>The <i>Contractor</i> repairs defects, not resulting from an Incident caused by a third party, for the drainage system (excluding items already covered under Schedule C) to comply with the requirements in Annex 30, Annex 20 and the Specification.</p> |
| 48 | 8.1.3 | Health and Safety - Asbestos | <p>Where asbestos is found, this is regarded as an urgent or emergency service and the <i>Contractor</i> arranges the removal of the asbestos.</p> |

| Ref | Scope | | Item |
|-----|-----------------------------|----------------------------------|---|
| | Ref | Subject | |
| 49 | NOT USED | NOT USED | NOT USED |
| 50 | 19.8 | Other Severe Weather Duties | The <i>Contractor</i> provides abandoned vehicle arrangements duties. |
| 51 | 19.8 | Other Severe Weather Duties | The <i>Contractor</i> provides reserve and contingency arrangements duties. |
| 52 | 19.8 | Other Severe Weather Duties | The <i>Contractor</i> provides treatment of emergency diversion routes duties. |
| 53 | 19.8 | Other Severe Weather Duties | The <i>Contractor</i> provides reactionary treatment for snow and ice duties. Excluding "Precautionary treatment", and "fitting and removal of snow plough" requirements under paragraph 8.2.1 which should be under Schedule C. |
| 54 | 19.8 | Other Severe Weather Duties | The <i>Contractor</i> provides ploughing and snow clearance techniques - aftercare and follow up treatments duties. |
| 55 | 19.8 | Other Severe Weather Duties | The <i>Contractor</i> complies with arrangements and procedures for use of blowers. |
| 56 | 19.8 | Other Severe Weather Duties | The <i>Contractor</i> provides heavy rain - pumping, jetting and clearance techniques duties. |
| 57 | 19.8 | Other Severe Weather Duties | The <i>Contractor</i> provides Heavy rain - after care and follow up duties. If minimal or responsive works are required which will be undertaken as routine works. |
| 58 | Annex 22 Appendix B (Note3) | Foundation Brake Full Inspection | The <i>Contractor</i> replaces parts or undertakes additional work that may become necessary as the result of the foundation brake full inspection. |

| Ref | Scope | | Item |
|-----|------------------------------|---|--|
| | Ref | Subject | |
| 59 | 22.1.1 | Deliver Schemes | <p>The <i>Contractor</i> provides asset renewal and improvement services to the Affected Property as instructed by the <i>Service Manager</i> as defined in Annex 28.</p> <p>Note: The primary payment option for asset renewal and improvement services is a Task Order (Item 3), however, the <i>Service Manager</i> can instruct this service via this Cost Reimbursable Duty (Item 59)</p> |
| 60 | 21.1.2 | Restore Asset Condition After Incident | Where for reasons of extreme urgency prices cannot be agreed nor already exist, the <i>Contractor</i> repairs defects in the Affected Property resulting from an Incident and where the damage will not lead to a Green Claim. |
| 61 | 16.1.3 | Mobilisation | The <i>Contractor</i> to arrange relocation of the TRAKA cabinets and other Airwave equipment. |
| 62 | 19.8 | Other Severe Weather Duties | The <i>Contractor</i> attends and participates in the Severe Weather Desk. |
| 63 | 20.3 | Incident Response Requirements - Red Claims | The <i>Contractor</i> provides the information, any further information or clarification, a copy of records that relating to an incident which gave rise to the Red Claim as specified in the Scope. |
| 64 | Annex 14 6.6.1 (2) (d) | Premises Services – Maintenance Activities | The <i>Contractor</i> makes modifications to the Brine Production Saturators and associated equipment. |
| 65 | NOT USED | NOT USED (Annex 20, ROTTMS related) | NOT USED |

| Ref | Scope | | Item |
|-----|----------|--|--|
| | Ref | Subject | |
| 66 | 18.12.1 | Asset Type: 3000 - Landscape and Ecology | The <i>Contractor</i> provides a cyclic maintenance service for waterbodies, waterbodies and wetlands, protected species, protected habitats or designated sites and woodlands (highways management) to comply with the requirements in Annex 30 , Annex 20 and the Specification. |
| 67 | 18.12.2 | Asset Type: 3000 - Landscape and Ecology | The <i>Contractor</i> repairs defects, not resulting from an Incident caused by a third party, for waterbodies, waterbodies and wetlands, protected species, protected habitats or designated sites and woodlands (highways management) to comply with the requirements in Annex 30 , Annex 20 and the Specification. |
| 68 | 18.14.2 | Asset Type: 4000 - Sweeping and Cleaning | The <i>Contractor</i> repairs defects, not resulting from an Incident caused by a third party, for sweeping and cleaning of the Affected Property to comply with the requirements in Annex 30 , Annex 20 and the Specification. |
| 69 | 18.9.3 | Asset Type: 1500 - Roadside Technology | The <i>Contractor</i> provides a Roadside Technology repair maintenance service, not resulting from an Incident caused by a third party to comply with the requirements in Annex 30 , Annex 20 and the Specification. Note: The primary payment method for Roadside Technology repair maintenance service is the Section C: Schedule of Rates. The <i>Service Manager</i> has sole discretion to alternatively instruct payment as a Cost Reimbursable Duty. |
| 70 | NOT USED | NOT USED | NOT USED |
| 71 | NOT USED | NOT USED | NOT USED |

| Ref | Scope | | Item |
|-----|------------------|---|--|
| | Ref | Subject | |
| 72 | 18.9.8 | Asset Type: 1500 - Roadside Technology | The <i>Contractor</i> provides a Roadside Technology cyclic and repair maintenance service to the static vehicle and wind activated signs as detailed in the Network Information. |
| 73 | Annex 20 16.1 | Asset Type: 3000 - Ecology and Biodiverse Habitats | The <i>Contractor</i> manages locations of diseased trees and Ash dieback and carries out tree cutting and disposal activities to comply with Annex 20 . |
| 74 | NOT USED | NOT USED | NOT USED |
| 75 | 18.2.1 | Asset type: 300 - Fences, Walls, Screens and Environmental Barriers | The Contractor repairs defects, not resulting from an Incident, for fences, walls, screens and environmental barriers to comply with the requirements in Annex 30 , Annex 20 and the Specification. |
| 76 | 18.8.2 | Asset Type: 1300 - Lighting | The <i>Contractor</i> repairs defects, not resulting from an Incident caused by a third party, for lighting equipment to comply with the requirements in Annex 30 , Annex 20 and the Specification. Note. The <i>Service Manager</i> has sole discretion to alternatively instruct payment for this item via a Task Order. |
| 77 | 18.14.3 | Asset Type: 4000 - Sweeping and Cleaning | The <i>Contractor</i> provides services to additional lands (as part of the Affected Property), including but not limited to sweeping and cleaning, removal of fly-tipping, removal of vegetation, removal of hard and soft landscaping, removal of walls and buildings as defined in the Network Information. |

| Ref | Scope | | Item |
|-----|----------|---|---|
| | Ref | Subject | |
| 78 | Annex 20 | Asset Type: 0500 - Drainage and Service Ducts | The <i>Contractor</i> maintains vortex grit separators in accordance with manufacturer's requirements. |
| 79 | Annex 20 | Asset Type: 0500 - Drainage and Service Ducts | The <i>Contractor</i> services balancing ponds' control devices to ensure correct operation of the ponds, services the gates and locks to ensure accessibility and clears obstructions (including vegetation) to allow access to the inlets and outlets |
| 80 | NOT USED | NOT USED | NOT USED |
| 81 | NOT USED | NOT USED | NOT USED |
| 82 | Annex 20 | Asset Type: 1500 – Roadside Technology | The <i>Contractor</i> maintains magnetometers. |
| 83 | NOT USED | NOT USED | NOT USED |
| 84 | Annex 20 | Asset Type: 1500 – Roadside Technology | The <i>Contractor</i> maintains all forms of detection systems, not listed under Table E/A.8 of ADAMr. |
| 85 | NOT USED | NOT USED | NOT USED |
| 86 | NOT USED | NOT USED | NOT USED |
| 87 | 18.1.2 | Stock Maintenance | The <i>Contractor</i> repairs defects (excluding Roadside Technology) not resulting from an incident, for the Client's Stocks in compliance with Annex 21 . |

| Ref | Scope | | Item |
|-----|----------|--------------------------------|--|
| | Ref | Subject | |
| 88 | NOT USED | NOT USED | NOT USED |
| 89 | NOT USED | NOT USED | NOT USED |
| 90 | Annex 20 | Other Duties | The <i>Contractor</i> ensures provision of SIM cards for interceptors, fuel tanks, Portable Variable Message Signs, and depot CCTV cameras and all other remote devices for the duration of the Service Period.. |
| 91 | 18.1.3 | Stock Maintenance | The <i>Contractor</i> replenishes Client's Stocks. |
| 92 | 1.5.2 | Plant, Materials and Equipment | If the <i>Client</i> is unable to provide the Materials (Client Stocks) for Roadside Technology services, the <i>Contractor</i> supplies this material. The <i>Contractor</i> finances the cost of this material between purchase and instruction to incorporate the material in the Affected Property |
| 93 | NOT USED | NOT USED | NOT USED |
| 94 | 19.4.4 | Maintain Winter Fleet | The <i>Contractor</i> delivers the National Reserve Fleet to a location outside the Affected Property for use by Others or collects the National Reserve Fleet from a location outside the Affected Property. |
| 95 | Annex 20 | Other Duties | The <i>Contractor</i> provides contingency fuel to the Client Traffic Officers, Client inspectors, National Vehicle Recovery Service and other vehicles in the event of a national shortage. |

| Ref | Scope | | Item |
|-----|------------------------------|---|---|
| | Ref | Subject | |
| 96 | Annex 20 | Asset Type: 0500 - Drainage and Service Ducts | The <i>Contractor</i> removes service grade defects and obstructions, carries out mechanical and electrical maintenance, replacement of parts or renewal works for well points and pumping stations as instructed by the <i>Service Manager</i> . |
| 97 | Annex 20 | Asset Type: 1500 – Roadside Technology | The <i>Contractor</i> repairs defects associated with technology cabinets (excluding items covered under Schedule C) to comply with the requirements in Annex 30, Annex 20 and the Specification. |
| 98 | Annex 20 | Asset Type: 1500 – Roadside Technology | The <i>Contractor</i> maintains the Stopped Vehicle Detection (SVD) system every 5 years, as instructed by the <i>Service Manager</i> . |
| 99 | 4.2.3 | Cost Reimbursable Duties | If the <i>Service Manager</i> has designated the service as urgent or an emergency due to the health and safety, environmental or other grounds, the <i>Contractor</i> will immediately commence the works upon instruction by the <i>Service Manager</i> . |
| 100 | Annex 14 7.2.1 (2) (c) | Grounds - Scope | The <i>Contractor</i> provides an emergency call-out service to address such occurrences as fallen trees, snow or ice, etc. |
| 101 | Annex 20 | Asset Type: 0400 - Road Restraint Systems | The <i>Contractor</i> opens and sweeps to remove accumulation of detritus at Sologuard & Britpave road restraint gates, as per manufacturer's requirements and every two years as a minimum, as instructed by the <i>Service Manager</i> . |
| 102 | Annex 20 | Asset Type: 1500 – Roadside Technology | The <i>Contractor</i> maintains and repairs defects to solar and hydrogen powered CCTVs as instructed by the <i>Service Manager</i> . |

| Ref | Scope | | Item |
|-----|----------|--|--|
| | Ref | Subject | |
| 103 | Annex 20 | Asset Type: 3000 – Landscape and Ecology | The <i>Contractor</i> sprays grass retarder at grass and vegetation locations near road traffic signs and signals, as instructed by the <i>Service Manager</i> . |
| 104 | Annex 20 | Other Duties | The <i>Contractor</i> maintains the Maintenance Access Vehicle (MAV) and the Enhanced Customer Response Unit (ECRU), as instructed by the <i>Service Manager</i> . |
| 105 | Annex 20 | Asset Type: 1500 – Roadside Technology | The <i>Contractor</i> provides and checks electrical cables feeding trial sites as instructed by the <i>Service Manager</i> . |
| 106 | Annex 20 | Asset Type: 1500 – Roadside Technology | The <i>Contractor</i> carries out CCTV realignment of Hard Shoulder Monitoring Cameras, as instructed by the <i>Service Manager</i> . |
| 107 | Annex 20 | Asset Type: 1500 – Roadside Technology | The <i>Contractor</i> provides and maintains battery chargers for NTIS (TAME) as instructed by the <i>Service Manager</i> . |
| 108 | Annex 20 | Asset Type: 1500 – Roadside Technology | The <i>Contractor</i> cleans and calibrates tunnel air quality monitoring system sensors every 3 months as instructed by the <i>Service Manager</i> . |
| 109 | Annex 20 | Asset Type: 1700 – Structures | The <i>Contractor</i> carries out periodic inspections, testing and certification of Alternating Current systems associated with Impressed Current Cathodic Protection (ICCP) installations at structures (825 no.), in accordance with BS 7671 and IET Wiring Regulations 18th Edition, as instructed by the <i>Service Manager</i> . The Contractor shall be NICEIC approved for this provision. |

| Ref | Scope | | Item |
|-----|----------|---|---|
| | Ref | Subject | |
| 110 | Annex 20 | Other Duties | The <i>Contractor</i> maintains in a safe and serviceable condition the septic tanks at [REDACTED] toilet block and [REDACTED] site on the A5 and A458, West of Shrewsbury, Shropshire, as instructed by the <i>Service Manager</i> . |
| 111 | Annex 20 | Asset Type: 0500 - Drainage and Service Ducts | The <i>Contractor</i> maintains and ensures the correct operation of gutters on structures, as instructed by the <i>Service Manager</i> . |

SECTION E – FEE PERCENTAGES

29 The Fee Percentages shall include for the following:

| Item No. | Constituent of Fee |
|----------|---|
| 1 | Profit |
| 2 | Franchises, Royalties, Licences |
| 3 | Accounting, Auditing and Payroll, Business Development, Procurement and other support services (ex.:, general and head office management and administration) |
| 4 | Research and Development |
| 5 | Publicity, Marketing, Sales, Exhibitions |
| 6 | Entertainment |
| 7 | Rents, Rates, Leases, Services and Servicing of Premises, Stationery, Telecommunications, Postage charges |
| 8 | IT/Computing |
| 9 | Asset Depreciation |
| 10 | Insurance Premiums |
| 11 | The amount of any excess borne by the <i>Contractor</i> in respect of any claims under <i>Client's</i> Liability and Professional Indemnity Insurances |
| 12 | Finance and Interest Charges |
| 13 | Severance |
| 14 | Bonuses & Incentives |
| 15 | Personnel / HR Services |
| 16 | Quality Assurance |
| 17 | Health and Safety |
| 18 | Training |
| 19 | Supply Chain |
| 20 | Legal Costs |
| 21 | Environmental and Sustainability |
| 22 | Management and non-chargeable Directors |
| 23 | Adjustment for non-recoverable hours |
| 24 | Other non-recoverable costs (specified by the <i>Contractor</i> at time of Tender) |

SECTION F – TASK ORDERS

- 30 The following items in the Task Order Table may be instructed via a Task Order at the discretion of the *Service Manager*. In addition, the *Service Manager* may instruct other services as Task Orders as detailed in **Annex 20**. The Task price list will be added to Section C of the Price List. If services are not instructed via a Task Order, the relevant payment mechanisms in the Price List apply:

Task Order Table

| Ref | Scope | | Item |
|-----|----------|--|--|
| | Ref | Subject | |
| 1 | 21.1.2 | Restore Asset Condition After Incident | <p>The <i>Contractor</i> repairs defects in the Affected Property resulting from an Incident and where the damage will not lead to a Green Claim, as instructed by the <i>Service Manager</i>.</p> <p>Note: The <i>Service Manager</i> has sole discretion to alternatively instruct payment for this item via Schedule of Rates or if the service is deemed an extreme urgency by the <i>Service Manager</i> via Item 60 in the Cost Reimbursable Table.</p> |
| 2 | NOT USED | NOT USED | NOT USED |
| 3 | 22.1.1 | Deliver Schemes | <p>The <i>Contractor</i> provides asset renewal and improvement services to the Affected Property as instructed by the <i>Service Manager</i> as defined in Annex 28.</p> <p>Note: The primary payment method for asset renewal and improvement services is via this Task Order (Item 3), however, the <i>Service Manager</i> can instruct this service as a Cost Reimbursable Duty (Item 59)</p> |
| 4 | 18.16.1 | Other Duties - Inspection services | The <i>Contractor</i> inspects the Affected Property in accordance with Annex 30 and Annex 20 as instructed by the <i>Service Manager</i> . |
| 5 | 18.8.2 | Asset Type: 1300 - Lighting | The <i>Contractor</i> repairs defects, not resulting from an Incident caused by a third party, for lighting equipment to comply with the requirements in Annex 30 , Annex 20 and the |

| | | | |
|---|----------|---|--|
| | | | <p>Specification as instructed by the <i>Service Manager</i>.</p> <p>Note. The <i>Service Manager</i> has sole discretion to alternatively instruct payment for this item via Cost Reimbursable Duties.</p> |
| 6 | Annex 20 | Asset Type: 0500 - Drainage and Service Ducts | <p>The <i>Contractor</i> jets structures elevated section underslung horizontal and vertical drainage (total 33km length) every 2 years, as instructed by the <i>Service Manager</i>. Locations are provided in the Network Information.</p> |

SCHEDULE A – LUMP SUM (CYCLIC MAINTENANCE)

See separate Microsoft Excel Spreadsheets



SCHEDULE B – SCHEDULE OF RATES (CYCLIC MAINTENANCE)

See separate Microsoft Excel Spreadsheets



Refer to Schedule B Method of Measurement



SCHEDULE C – SCHEDULE OF RATES (OPERATIONAL AND REPAIR)

See separate Microsoft Excel Spreadsheets



Refer to Schedule C Method of Measurement

