

AW5.2 Price Schedule

Please ensure that you DO NOT alter this spreadsheet. Any alterations may result in your Pricing being disqualified.

SOURCING REFERENCE:	PS23189
SOURCING DOCUMENT TITLE:	The provision of data best practice and start-up business support services
BIDDER NAME	

Please complete the shaded yellow sections only.

Please note that the staff costs in section 1 cell C22 should equal the staff costs outlined in section 2. Section 2 provides further detail around the project team and the distribution of staff days.

The figure used for evaluation is the total Cost (ex VAT) provided in Section 1 (cell D24). The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT).

Section 1: Total Project Costs (Summary)

Deliverables	Number of Days	Total Staff Cost Per Objective (ex VAT)	Total Cost (Ex VAT)
1. Project management	0	£ -	£ -
2. Insight report	0	£ -	£ -
3. Competitions reports x 3	0	£ -	£ -
4. 200 x hours pool	0	£ -	£ -
5. Data guidance workshops	0	£ -	£ -
6. Data best practices community	0	£ -	£ -
7. Communication & dissemination events	0	£ -	£ -
8. Other Costs	0	£ -	£ -
TOTAL	0	£ -	£ -
Total Cost (ex VAT)			£ -

Section 2:

Job Title	Standard Rate/Fees excluding VAT (£/Day)	Discounted Rate/Fees excluding VAT (£/Day)	Objective Area (Please Select)	Number of Days	Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	Total Staff Cost (ex VAT)	Total Cost (ex VAT)
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
	£ -	£ -	Please Select		£ -	£ -	£ -
TOTAL STAFF COSTS						£ -	£ -

Notes:
Day rate is for 8 hr day.
Half day rate is for 4 hrs.

AW5.2 Schedule of Rates

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BIDDER NAME	[Bidder to add name]

Bidders are required to complete all yellow highlighted cells.

Bidders are to provide a rate for a full day, half day and hourly rate. For clarity, a full day is 8 hours and a half day is 4 hours.

This tab should be completed with the bidders rates that would be applicable should the Contracting Authority decide to extend the Contract into the final 12 months. All rates submitted will be firm and fixed and unable to be updated if the extension option is utilised.

Grade / Job Title	Hourly Rate	Half Day Rate (4hr)	Full Day Rate (8hr)	Notes & Comments
Please confirm Job Title	£ -	£ -	£ -	
Please add lines as required	£ -	£ -	£ -	
	£ -	£ -	£ -	
	£ -	£ -	£ -	
	£ -	£ -	£ -	
	£ -	£ -	£ -	
	£ -	£ -	£ -	
	£ -	£ -	£ -	
	£ -	£ -	£ -	
Average (mean) Rate			£ -	

All rates are firm and fixed.
All rates are exclusive of VAT