

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88601**

ROUTE: 17

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 17 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Holloway Garage (HT)
37A Pemberton Gardens
London
N19 5RR

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 17: Archway - London Bridge

Date of Service Change: 20 July 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards London Bridge: Sandridge Street, Holloway Road, Camden Road, Caledonian Road, Pentonville Road, King's Cross Road, Acton Street, Gray's Inn Road, Holborn, Holborn Circus, Charterhouse Street, Farringdon Street, Ludgate Circus, Ludgate Hill, St Paul's Churchyard, Cannon Street, King William Street, London Bridge, Borough High Street, Railway Approach, London Bridge Bus Station, Bay C, London Bridge Bus Station, Bay B

Towards Archway: London Bridge Bus Station, Bay B, London Bridge Bus Station, London Bridge Street, Borough High Street, London Bridge, King William Street, Cannon Street, St Paul's Churchyard, Ludgate Hill, Farringdon Street, Charterhouse Street, Holborn Circus, Holborn, Gray's Inn Road, York Way, Wharfdale Road, Caledonian Road, Hillmarton Road, Parkhurst Road, Holloway Road

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Archway Station, Archway Road West Side Stand

Stand provided on Archway Road to allow buses to stand on both sides of the road.

Buses proceed from Holloway Road, St John's Way, Archway Road to stand, departing via Archway Road, Archway U Turn, Archway Road, St John's Way to Sandridge Street.

Set down in Holloway Road, at stop D (BP6016 - Archway Station / Holloway Road) and pick up in Sandridge Street, at stop R (BP2478 - Archway Station / Holloway Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 17 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Archway.
OTHER INFORMATION:	LBSL toilet facilities available 24 hours a day.

Holloway, Caledonian Road, West Side (from London Bridge Station)

Public off side stand for three buses on the north side of Caledonian Road commencing 21 metres north from lamp standard 354 extending 35 metres north.

Buses proceed from Parkhurst Road, Holloway Road, Camden Road, Caledonian Road to stand, departing to Caledonian Road.

Set down in Parkhurst Road, at Stop B (33330 - Parkhurst Road / Holloway Nags Head) and pick up in Caledonian Road, at Stop C (9845 - Freegrove Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Holloway, Nag's Head.

King's Cross, King's Cross Road (from Archway Station)

Public stand for one bus on south side (offside) of King's Cross Road, commencing at part wall of no.165 King's Cross Road and extending 12 metres west.

Buses proceed from Caledonian Road, Pentonville Road, King's Cross Road to stand, departing via King's Cross Road, Swinton Street to Gray's Inn Road. Set down in Caledonian Road, at Stop L (2780 - King's Cross Stn / Pentonville Rd) and pick up in Gray's Inn Road, at Stop N (12332 - Swinton Street).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: King's Cross.

Kings Cross, York Way (from London Bridge Station)

Public stand for 10 buses on west side of York Way commencing opposite and 31 metres south of Wharfdale Road extending 112 metres south.

Buses proceed from York Way to stand, departing via York Way, Wharfdale Road to Caledonian Road. Set down in York Way, at Stop G (18866 - King's Cross Station / York Way) and pick up in Caledonian Road, at Stop H (2780 - King's Cross Stn / Pentonville Rd).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: Unscheduled curtailments only.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: King's Cross.

Ludgate Circus (from Archway Station)

Buses proceed from Farringdon Street, Ludgate Circus, New Bridge Street, Blackfriars Bridge, Victoria Embankment, Turn Through Central Island, Blackfriars Bridge, New Bridge Street departing to Farringdon Street. Set down in Farringdon Street, At Stop L (8564 - Fleet Street / City Thameslink) and pick up in Farringdon Street, At Stop M (205 - Fleet Street / City Thameslink).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: Ludgate Circus.

St. Pauls Station, Angel Street (from London Bridge Station)

From Archway Station

Buses proceed from St Paul's Churchyard, Cannon Street, New Change, Cheapside, Newgate Street, King Edward Street, Little Britain, Montague Street, Aldersgate Rotunda, St Martin's Le Grand, Cheapside, New Change departing to Cannon Street.

Set down in St Paul's Church Yard, SK (8601 - St Paul's Cathedral) and pick up in Cannon Street, SH (1152 - St Paul's Churchyard).

From LONDON BRIDGE STATION

Buses proceed from Cannon Street, New Change, Cheapside, Newgate Street, King Edward Street, Little Britain, Montague Street, Aldersgate Rotunda, St Martin's Le Grand, Cheapside, New Change departing to Cannon Street.

Set down in Cannon Street, MA (8552 - Cannon Street Station) and pick up in Cannon Street, ME (8551 - Mansion House Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**
BLIND DISPLAY: St. Paul's.

London Bridge Station, Bus Stand B

Private stand for three buses on route 17 in Bay B in Bus Station on forecourt of London Bridge Station.

Buses proceed from London Bridge Bus Station, Bay B to stand, departing via London Bridge Bus Station to Bay B.

Set down in London Bridge Bus Station, at stop B (BP5680 - London Bridge Bus Station) and pick up in London Bridge Bus Station, at stop B (BP5680 - London Bridge Bus Station).

AVAILABILITY: At any time.
OPERATING RESTRICTIONS: No more than 2 buses on Route 17 should be scheduled to stand at any one time.
MEAL RELIEFS: No meal relief vehicles to stand at any time.
FERRY VEHICLES: No ferry vehicles to park on stand at any time.
BLIND DISPLAY: London Bridge.
OTHER INFORMATION: Toilet facilities available (24 hours).RD locked 2/8/24

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	17-63382-ML-MF-1	22/07/24	A	15	15	15	7	1,275.01	250	318,752.50
Saturdays & Good Friday	17-63382-ML-Sa-1	20/07/24	A	N/A	13	N/A	7	1,186.12	56	66,422.72
Sundays & Public Holidays*	17-63382-ML-Su-1	21/07/24	A	N/A	10	N/A	6	1,025.95	58	59,505.10
								Total Scheduled In Service Mileage	364	444,680.32

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|--------------|
| 1. Early Termination Date
(clause 27.9) | 16 July 2027 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. Existing Vehicles – The Operator shall ensure that all vehicles entering service are refurbished in accordance with the New Routemaster Refurbishment – Side Letter Agreement.
8. Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 17.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (14 September 2024 to 20 June 2025)	Excess Wait Time = 1.02 minutes
Minimum Performance Standard	Excess Wait Time = 1.00 minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
ARCHHR	Archway Station <> / Holloway Road	LONBSNB	London Bridge Bus Station <> #
HOLLHR	Holloway / Nags Head	LUDGCS	City Thameslink Stn # / Ludgate Circus
CALRBS	Caledonian Road & Barnsbury Station #	HOLBCS	Holborn Circus / Fetter Lane
KGSXKC	King's Cross Road / Pentonville Road	KGSXYW	King's Cross Station <> # / York Way
HOLBCS	Charterhouse Street	CALRBS	Caledonian Road & Barnsbury Station #
LUDGCS	Ludgate Hill / Old Bailey	HOLLPR	Parkhurst Road / Holloway Nags Head

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Wrightbus
Body Manufacturer and Type	New Routemaster
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	63 + 1 Wheelchair Space
Maximum Standing Capacity	19
Maximum Length	11,300mm
Maximum Width	2,550mm
Number of Doors	Three
Year of Manufacture	2016
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 20 JULY 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 5,515,830.00 per annum |
| 2. | Period Contract Payment | £ 424,294.62 |
| 3. | Scheduled In Service Mileage | 444,680.32 miles p.a. |
| 4. | Deduction Figure | £ 12.40 per mile |
| 5. | Date of Tender | 15 August 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 20 June 2025 (Payment Period 3, Quarter 1). | |