

CONTRACTOR UPKEEP (Table 0 and Table 1 refer)										SPARES (Tables 0 & 4 refer)					POST DESIGN SERVICES (Table 0 refers)					TECHNICAL SUPPORT TASKS (Table 0 refers)					MISCELLANEOUS (Table 0 & 3 refers)					TOTALS			
PLANNED MAINTENANCE					UNPLANNED MAINTENANCE					ONGOING PROVISION OF SPARES					MISCELLANEOUS SPARES															SUB TOTAL			
Annualised cost of calendar based work packages	+ Annualised cost of hours based work packages	+ Estimated Emergent/Additional Package	Estimated No. of boat years In-Service	+ Aggregated Cost of Tariffs	+ (Defect Rectification Hours (Ad Hoc Tasking))	x WAHR	Total	Annualised Consumable Spares per boat	Estimated No. x of boat years In-Service	[Material]Spares Handling Rate	+ Estimated Value of Purchases]	Total	Design - WAHR	Estimated No. of POS Hours	Project Management - WAHR	Estimated No. of POS Hours	Administration - WAHR	Estimated No. of POS Hours	Technical Support	Estimated No. of Hours	Total	Transportation	Estimated No. of Occurrences	Storage (Boat)	Estimated No. of Weeks	Fleet Spares	Travel & Subsistence	Estimated No. of Occurrences	C4i	Estimated Hours	Total	CLASS TOTAL	LOT TOTAL
Value derived from the Annualised Total input by the Tenderer in Table 0 - Item No. 1 - Section 1.	Value derived from the Annualised Total input by the Tenderer in Table 0 - Item No. 2.	This percentage is derived from the assumption made by the Authority on the estimated number of refits undertaken per contract year.	The estimated total number of hours per annum that the Authority has assigned for defect rectification and the completion of ad hoc tasking input to Table 0 - Item No. 1.	Value derived from the Annualised Total input by the Tenderer in Table 0 - Item No. 3.	This is 100% plus the estimated value of uncosed spares per annum that the Authority may require.	Value derived from the Annualised Total input by the Tenderer in Table 0 - Item No. 4.	This is the estimated number of hours assigned by the Authority to POS tasks.	Value derived from the Annualised Total input by the Tenderer in Table 0 - Item No. 5.	This is the estimated number of hours assigned by the Authority to POS tasks.	Value derived from the Annualised Total input by the Tenderer in Table 0 - Item No. 6.	This is the estimated number of hours assigned by the Authority to Technical tasks.	Average Class Value from the Tenderers input in Table 3.	This is the estimated number of occurrences assigned by the Authority.	Value derived from the Annualised Total input by the Tenderer in Table 0 - Item No. 7.	This is the estimated number of weeks assigned by the Authority.	Sum of all Tenders input into Table 0 - Item No. 7.5 multiplied by 100 miles per Table 0 - Item No. 7.6 multiplied by 100 miles per Table 0 - Item No. 8.1	Value derived from the Annualised Total input by the Tenderer in Table 0 - Item No. 9.	This is the estimated number of occurrences assigned by the Authority.	Sum of all Tenders input into Table 0 - Item No. 9.1 multiplied by 100 miles per Table 0 - Item No. 9.2	Value derived from the Annualised Total input by the Tenderer in Table 0 - Item No. 10.	This is the estimated number of hours assigned by the Authority to C4i tasks.	£3,384,710.00											
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
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£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
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£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
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£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
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£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
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£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
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£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
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£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140	£0.00	£483,530.00					
£0.00	£0.00	+ 24%	16	13376	£0.00	£0.00	£0.00	£0.00	16	100.0%	£483,530.00	£483,530.00	£0.00	93	£0.00	19	£0.00	150	£0.00	16	£0.00	150	£0.00	12	£0.00	140</							