

RM4179 - L0630; Support Provision under Delivering Differently for Young People Programme – Telford & Wrekin Council

Value Statement - Consultancy

Section 1 - Consultancy Value Statement: Value to be delivered							
Supplier Name	RM4179 L0630						
Title of Contract	RM4179 L0630; Telford & Wrekin Council						
Requirement Summary	<p>Telford & Wrekin Council is examining its options for how its youth services can be delivered through a new local delivery model. The new delivery model should include links to innovating the beneficiary's youth services to align with the development of Strengthening Families (Troubled Families) Phase 2 programme.</p> <p>The Beneficiary envisages exploring a range of alternative models to deliver services, including but not limited to:</p> <ul style="list-style-type: none"> ➤ Joint venture with existing voluntary and community sector (VCS) organisations drawing in co-production principles; ➤ In house structure with VCS contracts aligned; and ➤ A public service mutual. <p>The objectives for this requirement are as follows</p> <ol style="list-style-type: none"> 1. Provide direct and bespoke support to the Beneficiary to review and select a new delivery model for the services for young people and set out an implementation plan to establish the new delivery model. 2. Contribute to wider knowledge sharing on new delivery models across a range of services for the Beneficiary, local government sector and other public services. <p>The table below provides an outline of the deadline dates of the above Deliverables:</p> <table border="1" data-bbox="518 1205 1422 1364"> <thead> <tr> <th>Deliverable</th> <th>Deadline</th> </tr> </thead> <tbody> <tr> <td>Part 1: Options Appraisal</td> <td>Friday 27 February 2015</td> </tr> <tr> <td>Part 2: Plan for Implementation</td> <td>Tuesday 31 March 2015</td> </tr> </tbody> </table>	Deliverable	Deadline	Part 1: Options Appraisal	Friday 27 February 2015	Part 2: Plan for Implementation	Tuesday 31 March 2015
Deliverable	Deadline						
Part 1: Options Appraisal	Friday 27 February 2015						
Part 2: Plan for Implementation	Tuesday 31 March 2015						
Financial Value Statement	The maximum contract value for this requirement is £43,038						
Non-financial Value Statement	<p>Support Requirement 1: Options Appraisal</p> <p>The Supplier will provide all necessary technical and advisory support (but not including project management support, interim resource or backfill), to enable the Beneficiary to fully appraise and report back to senior officials and elected members on the range of alternative delivery options for the relevant service area(s) described above.</p> <p>The exact options that should be appraised will be determined in agreement with the Beneficiary, but are likely to include:</p> <ul style="list-style-type: none"> ➤ Joint venture with existing voluntary and community sector (VCS) organisations drawing in co-production principles; ➤ In house structure with VCS contracts aligned; and ➤ A public service mutual. <p>Any 'do-minimum' option should focus on achieving significant improvements to the efficiency and effectiveness of the service in-house (i.e. there should be no 'do-</p>						

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	<p>nothing’ option), but all options should be compared against the in-house delivery base line. The support to enable the Beneficiary to complete an appraisal of options should include, but not be limited to:</p> <ul style="list-style-type: none"> ➤ A viability assessment of the different options ➤ The vision and drivers for the new delivery model(s) ➤ Advice on the different governance models and the inclusion of young people within the governance ➤ Diversification and integration of services for young people, for example, National Citizen Service, School’s Careers Services ➤ Identification and appropriate measurement of service outcomes to ensure improvement in young people’s wellbeing. For example, as per the Framework of Outcomes for Young People, or Journey to Employment Framework ➤ High level market analysis to determine commercial strategy ➤ Partnering strategy(ies) with local organisations for co-delivery of services ➤ People and Human Resource implications ➤ Financials, including implementation costs ➤ Infrastructure, including support services and property/estate implications ➤ High level risk analysis ➤ Stakeholder engagement, in particular with staff and young people <p>Support Requirement 2: Plan for Implementation</p> <p>Following identification of a preferred option, the Supplier will provide all necessary technical and advisory support (but not including project management support, interim resource or backfill), to enable the Beneficiary to develop a detailed plan for implementation by 31st March 2015. This should provide the Beneficiary with a clear practical understanding as to how to actually implement the new delivery model, along with an outline business case. This must therefore include (but not necessarily be limited to):</p> <ul style="list-style-type: none"> ➤ The vision and drivers for the new delivery model; ➤ The financial, economic and social case; ➤ Assumptions; key risks (and their handling); resources and skills requirements; and costs; ➤ Stakeholder analysis; including developers, residents, facilities management contractors ➤ Implementation plan for transition; including key work streams, activities and products and associated timelines needed to achieve the transformation, including advice on; ➤ Human resources; ➤ Legal considerations; ➤ Communications; ➤ Financial profiling and accounting issues; ➤ Dependencies
Section 2 - Consultancy Value Statement: Actual Value Delivered	
Financial Value Statement	The maximum contract value for this requirement is £43,038
Non-financial Value Statement	All of the deliverables and objectives outlined above under this contract have been met.