

Framework Schedule 1 (Call-Off Award Form)

GIGABIT INFRASTRUCTURE SUBSIDY

OFFICIAL – SENSITIVE

COMMERCIALLY SENSITIVE - NOT FOR WIDER DISTRIBUTION

Contract Reference	C0508 (Type C Call-Off 1)
The Authority	The Secretary of State for Science, Innovation & Technology
The Authority's Address	100 Parliament Street, London SW1A 2BQ
The Supplier	British Telecommunications plc
	One Braham
Supplier Address	1 Braham Street
	London
	E1 8EE
DUNS Number	REDACTED UNDER FOIA SECTION 43: COMMERCIALLY SENSITIVE

1 Applicable Framework

This Call-Off Award Form is for the award of funding for the carrying out of the Works and provision of Outputs and is dated 28/06/2024

It is issued under the Framework with the reference number C0371

2 Incorporated terms

The following documents are incorporated into this Call-Off Contract. If the documents conflict, the following order of precedence applies:

- 1. This Call-Off Award Form;
- 2. Terms and Conditions;
- 3. Joint Schedule 1 (Definitions and Interpretation);
- 4. Joint Schedule 10 (Specification);
- 5. Call-Off Schedule 1 (Call-Off Specification);
- 6. The following Schedules in equal order of precedence:

Schedule Number	Schedule Name
Joint Schedule 2	Change Forms
Joint Schedule 3	Cost Categories
Joint Schedule 4	Commercially Sensitive Information
Joint Schedule 5	Key Subcontractors

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Joint Schedule 6	Financial Distress
Joint Schedule 7	Cyber Security
Joint Schedule 8	Rectification Plan Template
Joint Schedule 9	Key Personnel
Joint Schedule 14	Guarantee
Call-Off Schedule 3	Financial Schedule (except for Annex 1 and Annex 2)
Call-Off Schedule 4	Project Plan and Testing

- 7. Annex 1 and Annex 2 of Call-Off Schedule 3 (Financial Schedule);
- 8. Call-Off Schedule 2 (Tender); and
- 9. The following Schedules in equal order of precedence:

Joint Schedule 11	Reference Financial Model
Joint Schedule 12	Reference Technical Solution
Joint Schedule 13	Social Value

3 Contract dates

Minimum notice period for no-fault Authority termination under Clause 23.2 (Terminating the Contract for convenience):	30 days
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4 Insurance

Not Applicable

5 Social Value

Social value will be delivered for this Call-Off as per the updated Joint Schedule 13 - Social Value.

6 Authority invoicing details

Invoicing address details:

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Authority Representative:

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7 Supplier's contact details

Supplier Representative:

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8 Key Subcontractors

The following entities are Key Subcontractors for the purposes of this Call-Off Contract:

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9 Key Personnel

The following people are Key Personnel for the purposes of this Call-Off Contract, in addition to those Key Personnel specified in Joint Schedule 9 (Key Personnel) who cannot be varied for a Call-Off Contract:

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10 Monitored Company

The following entities are Monitored Companies for the purposes of Joint Schedule 6 (Financial Distress):

Name	Registered Address	Role
British	One Braham	Supplier
Telecommunications plc	1 Braham Street	
	London	

	E1 8EE	
Openreach Limited	6 Gracechurch Street LondonEC3V 0AT	Agent on behalf of Supplier

11 Average Connection Life

For the purpose of calculating the Final Active Services Take-up Clawback Amounts and the Final Passive Services Take-up Clawback Amounts, the Average Connection Life is set out below:

Technology	Connection Life	Number of Prem	lises
FTTP	REDACTED UND FOIA SECTION 43 COMMERCIALLY SENSITIVE		
Total:	REDACTED UNDI FOIA SECTION 43 COMMERCIALLY SENSITIVE		
	1		
by the Total Number of by the Total Number of	ife = Connection Life for f Eligible Premises of t	ne nearest Quarter): or each technology multip hat Technology Type divi	
Average Connection L by the Total Number of	ife = Connection Life for f Eligible Premises of t	r each technology multip	UNDER FOIA blied SECTION 43: ided COMMERCIAL
Average Connection Liby the Total Number of by the Total Number of by the Total Number of the Total Number	ife = Connection Life for f Eligible Premises of t	or each technology multip hat Technology Type divi	UNDER FOIA blied SECTION 43: ided COMMERCIAL
Average Connection Liby the Total Number of by the Total Number of by the Total Number of <u>Example 1:</u>	ife = Connection Life for f Eligible Premises of t f Eligible Premises Connection Life	or each technology multip hat Technology Type dive hat Number of Eligible Premises	UNDER FOIA blied SECTION 43: ided COMMERCIAL
Average Connection Liby the Total Number of by the Total Number of by the Total Number of Example 1: Technology Type	ife = Connection Life for f Eligible Premises of t f Eligible Premises Connection Life 10 years	br each technology multip hat Technology Type dive hat Technology Type	UNDER FOIA blied SECTION 43: ided COMMERCIAL
Average Connection Liby the Total Number of by the Total Number of by the Total Number of <u>Example 1:</u>	ife = Connection Life for f Eligible Premises of t f Eligible Premises Connection Life	or each technology multip hat Technology Type dive hat Number of Eligible Premises	UNDER FOIA blied SECTION 43: ided COMMERCIAL
Average Connection Liby the Total Number of by the Total Number of <u>Example 1:</u> Technology Type 1 Technology Type 2 Technology Type 3	ife = Connection Life for f Eligible Premises of t f Eligible Premises Connection Life 10 years 20 years 30 years $\frac{1,000 + 20 + 4,000 + 30 + 2,000}{1,000 + 4,000 + 2,000} = 1$	Number of Eligible Premises 1,000 4,000	UNDER FOIA SECTION 43: ided COMMERCIAL LY SENSITIVE
Average Connection Liby the Total Number of by the Total Number of Example 1: Technology Type 1 Technology Type 2 Technology Type 3 $Average Connection Life = \frac{10}{2}$ The final step is rounding up	ife = Connection Life for f Eligible Premises of t f Eligible Premises Connection Life 10 years 20 years 30 years $\frac{1,000 + 20 + 4,000 + 30 + 2,000}{1,000 + 4,000 + 2,000} = 1$	Number of Eligible Premises 1,000 4,000 2,000	UNDER FOIA SECTION 43: ided COMMERCIAL LY SENSITIVE

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Technology Type 2	20 years	0	
Technology Type 3	30 years	3,500	
1	0 • 2 000 ± 20 • 0 ± 30 • 3 500 125 0	00	
Average Connection Life = $\frac{1}{2}$ The final step is rounding up		$\frac{00}{0} = 22.72 \rightarrow 22$ years and 3 quarters	

12 Minimum Sub-Superfast Percentage

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Annex 1 – Intervention Area

List of geographical areas:

- Lot 22 C West and Mid Surrey
- Lot 30C North Wiltshire and South Gloucestershire
- Lot 26C Hertfordshire
- Lot 13C West Berkshire

Lot 19C Staffordshire

Lot 9C Lancashire

Annex 2

List of planned delivery of UPRN list premises.

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