SCHEDULE OF RATES

It is **mandatory** to complete all the areas shaded in **yellow** for the schedule of rates to be considered compliant
Where there is no requirement for a resource at a specific level add in the section 'name of proposed resource' the response 'none' and add '0' working days resource required.

FIXED PRICE FOR THE DESIGN PROJECT

	INITIAL PLAN	SPENDING AT INTERIM	FINAL SPENDING
Price offered to delivery the design solution described in the ITT document (no greater than £40,000)	**£0.00**	**£0.00**	**£0.00**

RESOURCE BREAKDOWN MILESTONE 1

The potential Supplier is expected to provide a breakdown of the person resource and other costs required to complete the project.
The Price per working day should take into account all overhead costs, printing, communications costs, travel, subsistence and profit.

It is mandatory for the potential Supplier to complete a price / resource schedule for each role utilised and all additional costs for your proposed design solution.

INITIAL PLAN

Project Role	Level	Name of proposed resource	No. of working days resource required	Price per Working day	Total cost for Role on this project.
	Partner/Director		0	£0.00	£0.00
	Managing Consultant		0	£0.00	£0.00
	Principle Consultant		0	£0.00	£0.00
	Senior Consultant		0	£0.00	£0.00
	Consultant		0	£0.00	£0.00
	Junior Consultant		0	£0.00	£0.00
	Trainee Consultant		0	£0.00	£0.00
	Partner/Director		0	£0.00	£0.00
	Managing Consultant		0	£0.00	£0.00
	Principle Consultant		0	£0.00	£0.00
	Senior Consultant		0	£0.00	£0.00
	Consultant		0	£0.00	£0.00
	Junior Consultant		0	£0.00	£0.00
	Trainee Consultant		0	£0.00	£0.00
	Partner/Director		0	£0.00	£0.00
	Managing Consultant		0	£0.00	£0.00
	Principle Consultant		0	£0.00	£0.00
	Senior Consultant		0	£0.00	£0.00
	Consultant		0	£0.00	£0.00
	Junior Consultant		0	£0.00	£0.00
	Trainee Consultant		0	£0.00	£0.00
	Partner/Director		0	£0.00	£0.00
	Managing Consultant		0	£0.00	£0.00
	Principle Consultant		0	£0.00	£0.00
	Senior Consultant		0	£0.00	£0.00
	Consultant		0	£0.00	£0.00
	Junior Consultant		0	£0.00	£0.00
	Trainee Consultant		0	£0.00	£0.00
	Partner/Director		0	£0.00	£0.00
	Managing Consultant		0	£0.00	£0.00
	Principle Consultant		0	£0.00	£0.00
	Senior Consultant		0	£0.00	£0.00
	Consultant		0	£0.00	£0.00
	Junior Consultant		0	£0.00	£0.00
	Trainee Consultant		0	£0.00	£0.00
	Partner/Director		0	£0.00	£0.00
	Managing Consultant		0	£0.00	£0.00
	Principle Consultant		0	£0.00	£0.00
	Senior Consultant		0	£0.00	£0.00
	Consultant		0	£0.00	£0.00
	Junior Consultant		0	£0.00	£0.00
	Trainee Consultant		0	£0.00	£0.00
	Partner/Director		0	£0.00	£0.00
	Managing Consultant		0	£0.00	£0.00
	Principle Consultant		0	£0.00	£0.00
	Senior Consultant		0	£0.00	£0.00
	Consultant		0	£0.00	£0.00
	Junior Consultant		0	£0.00	£0.00
	Trainee Consultant		0	£0.00	£0.00
	Partner/Director		0	£0.00	£0.00
	Managing Consultant		0	£0.00	£0.00
	Principle Consultant		0	£0.00	£0.00
	Senior Consultant		0	£0.00	£0.00
	Consultant		0	£0.00	£0.00
	Junior Consultant		0	£0.00	£0.00
	Trainee Consultant		0	£0.00	£0.00
	Partner/Director		0	£0.00	£0.00
	Managing Consultant		0	£0.00	£0.00
	Principle Consultant		0	£0.00	£0.00
	Senior Consultant		0	£0.00	£0.00
	Consultant		0	£0.00	£0.00
	Junior Consultant		0	£0.00	£0.00
	Trainee Consultant		0	£0.00	£0.00
	Partner/Director		0	£0.00	£0.00
	Managing Consultant		0	£0.00	£0.00
	Principle Consultant		0	£0.00	£0.00
	Senior Consultant		0	£0.00	£0.00
	Consultant		0	£0.00	£0.00
	Junior Consultant		0	£0.00	£0.00
	Trainee Consultant		0	£0.00	£0.00
	Partner/Director		0	£0.00	£0.00
	Managing Consultant		0	£0.00	£0.00
	Principle Consultant		0	£0.00	£0.00
	Senior Consultant		0	£0.00	£0.00
	Consultant		0	£0.00	£0.00
	Junior Consultant		0	£0.00	£0.00
	Trainee Consultant		0	£0.00	£0.00
OTHER (NON PERSONNEL COSTS)	*Supplier to detail the area of non personnel expenditure here or state none.*		0	£0.00	£0.00
	Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
	Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
	Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
	Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
	Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
	Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
TOTALS			**0**		**£0.00**

SPENDING AT INTERIM

Level	Name of proposed resource	No. of working days resource required	Price per Working day	Total cost for Role on this project.
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
		0		**£0.00**

FINAL SPENDING

Level	Name of proposed resource	No. of working days resource required	Price per Working day	Total cost for Role on this project.
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
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Trainee Consultant		0	£0.00	£0.00
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Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
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Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
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Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
Managing Consultant		0	£0.00	£0.00
Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Partner/Director		0	£0.00	£0.00
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Principle Consultant		0	£0.00	£0.00
Senior Consultant		0	£0.00	£0.00
Consultant		0	£0.00	£0.00
Junior Consultant		0	£0.00	£0.00
Trainee Consultant		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
Supplier to detail the area of non personnel expenditure here or state none.		0	£0.00	£0.00
		0		**£0.00**

NOTES

All prices shall exclude Value added tax and shall be firm and fixed for the design Contract duration.
A working day is assumed as a minimum of 7.5 hours **specifically** working on the project and does not include travelling time.

DEFINITIONS OF ROLES

All roles shall follow the standard definitions of CCS Consultancy One which can be found at http://ccs-agreements.cabinetoffice.gov.uk/contracts/rm1502 and http://ccs-agreements.cabinetoffice.gov.uk/sites/default/files/contracts/Grade%20Definitions 0.pdf assuming Lots 1 to 3 definitions.

DETAILS OF TOOLS AND METHODOLOGIES YOU WILL UTILISE TO MAXIMISE THE EFFICIENCY OF THE DESIGN PROJECT (Maximum word count 1000)

DETAILS OF HOW YOU WILL TAKE ADVANTAGE OF DATA CAPTURED WHEN DELIVERING SIMILAR SIZE AND SCALE PROJECTS WITH OTHER CUSTOMERS (Maximum word count 1000)