AW5.2 Price Schedule

SOURCING REFERENCE:	CS19037
SOURCING DOCUMENT TITLE:	Data insights, lead generation and relationship management project
BIDDER NAME	[Bidder to add name]

Please complete the shaded yellow sections only.

Please note that the staff costs in section 1 should equal the staff costs outlined in section 2. Section 2 provides a further detail around the project team and the distribution of staff days.

The figure used for evaluation is the Total Evaluated Cost (ex VAT) for Phase 1 provided in Section 1 (G23). The total cost is the total staff costs (ex VAT) and the total Travel and Subsistence, Overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT). Pricing is fixed and firm for the duration of the contract.

** BIDDER GUIDANCE - For Number of days please provide the total estimated number of days over the full contract period. This information is requested for information only. **

Phase 1 - Section 1 : Total Project Costs

Objective	Number of Days (For information Only)	Total Staff Cost Per Objective (ex VAT)	VAT	Travel and Subsistence, overhead costs, cost of production of materials and any/all costs associated with the delivery of the project (ex VAT)	VAT	Total Cost (ex VAT)	Total Cost (inc VAT)	Notes & Comments
1. Project kick-off workshop		£ -	£ -	£ -	£ -	£ -	£ -	
2. Discovery and insights phase		£ -	£ -	£ -	£ -	£ -	£ -	
3. Stakeholder interviews		£ -	£ -	£ -	£ -	£ -	£ -	
4. Discovery insight report		£ -	£ -	£ -	£ -	£ -	£ -	
5. Discovery phase evaluation workshop		£ -	£ -	£ -	£ -	£ -	£ -	
TOTAL						£ -	£ -	

Phase 1 - Section 2 : Total Staff Costs

Job Title	Contract Rate/Fees (ex VAT) (£/Day)	Objective Area	Number of Days (for information only)	Total Cost (ex VAT)	VAT	Total Cost (inc VAT)	Notes & Comments
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
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				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
				£ -	£ -	£ -	
TOTAL				£ -		£ -	

Notes:

Day rate is for 8 hr day.

Half day rate is for 4 hrs.

Pricing is fixed and firm for the duration of the contract