

**FRAMEWORK AGREEMENT
NO: QC0099**

**ROUTE AGREEMENT
NO: QX83806**

ROUTE: 653

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 653 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

HATFIELD (UB)
Gypsy Moth Avenue
Hatfield Business Park
Hatfield
Herts.
AL10 9BS

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description
2. Public Timetable –
As detailed on the attached Public Timetable.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 653: Muswell Hill Broadway - Kingsbury, Jews' Free School

Date of Service Change: 26 August 2023.

Reason for Change: New Contract.

STREETS TRAVERSED

Towards Kingsbury, Jews' Free School: Muswell Hill Broadway, Fortis Green Road, Fortis Green, East End Road, Gravel Hill, Hendon Lane, Finchley Lane, The Quadrant, Church Road, The Burroughs, Station Road, West Hendon Broadway, The Hyde, Kingsbury Road, Kingsbury Circle, The Mall, Private Road In Jfs Grounds

Towards Muswell Hill Broadway: Private Road In Jfs Grounds, The Mall, Kingsbury Circle, Kingsbury Road, The Hyde, West Hendon Broadway, Herbert Road, Wilberforce Road, Station Road, The Burroughs, Church Road, The Quadrant, Finchley Lane, Hendon Lane, Gravel Hill, East End Road, Fortis Green, Fortis Green Road, Muswell Hill Broadway

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Muswell Hill

Buses proceed out of service from Muswell Hill Broadway, departing to Muswell Hill Broadway.

Set down in Muswell Hill Broadway, at Stop F (1147 - Muswell Hill) and pick up in Muswell Hill Broadway, at Stop H (25366 - Princes Avenue).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Muswell Hill.

OTHER INFORMATION: No standing at Muswell Hill Broadway stand (roundabout)

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Kingsbury, Jews' Free School

Buses proceed out of service from The Jewish Free School, departing to The Jewish Free School.

Set down in The Jewish Free School, at alighting point (OC608 - Jewish Free School).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: None.

BLIND DISPLAY: Kingsbury, The Mall.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Thursdays*	653-58570-UN-MTSc-1	04/09/23	A	3	0	3	N/A	46.89	156	7,314.84
Fridays*	653-58570-UN-FrSc-1	08/09/23	A	3	0	3	N/A	46.89	39	1,828.71
								Total Scheduled In Service Mileage	195	9,143.55

* Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

** See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|--|-------------------|
| 1. | Early Termination Date
(clause 27.9) | 28 August
2026 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles?
(clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | No |
| 6. | Spare Vehicles – Any spare vehicles required for the provision of the Services shall be provided from within the Operator's overall garage resources. | 1 |
| 7. | Existing Vehicles – The Operator shall ensure that the vehicles entering service on this route undergo refurbishment in line with the April 2021 specification. | |
| 8. | A Route Risk Assessment - If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from the date of this Route Agreement. | |
| 9. | Variable Start and Finish Times | |

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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SCHEDULE ID

MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	100%
Minimum Performance Standard Departing on Time:	No less than 100.0%

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SCHEDULE IIA

This Schedule comprises the following:

Part 1	Vehicle Description
Part 2	No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type
Chassis Manufacturer and Type	ADL Enviro 400
Body Manufacturer and Type	ADL Enviro 400
Single or Double Deck	Double deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	65 + 1 Wheelchair space
Maximum Standing Capacity	24
Maximum Length	10,200mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2012
Engine Type (Including Euro Rating)	Euro V (upgraded to Euro VI as part of the SCRT retrofit programme)

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 26 August 2023

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|-----------------------|
| 1. | Contract Price | £322,612.00 per annum |
| 2. | Period Contract Payment | £24,816.31 |
| 3. | Scheduled In Service Mileage | 9,143.55 miles p.a. |
| 4. | Deduction Figure | £35.28 per mile |
| 5. | Date of Tender | 28 February 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |