DELIVERY SCHEDULE

Provision of Brain Natriuretic Peptide (BNP) Cartridges

List No:	Item Description	Amount per box	Cost per box (Excl. VAT)	Month	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	Year 1 Totals May-21 to Apr-22 (Excl VAT)
				Delivery Date		16/06/2021	14/07/2021	11/08/2021	15/09/2021	13/10/2021	10/11/2021	15/12/2021	12/01/2022	09/02/2022	09/02/2022	13/04/2022	
03P93-25	BNP Cartridges	25		No. of boxes		2	3	2	3	3	3	2	3	2	3	2	**28**
06P17-05	BNP Control Level 1	6		No. of boxes		1											**1**
06P17-07	BNP Control Level 3	6		No. of boxes		1											**1**
				BNP Cartridges	£ -												
				BNP Control Level 1	£ -												
				BNP Control Level 3	£ -												

List No:	Item Description	Amount per box	Cost per box (Excl. VAT)	Month	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	Year 2 Totals May-22 to Apr-23 (Excl VAT)
				Delivery Date	11/05/2022	15/06/2022	13/07/2022	10/08/2022	14/09/2022	12/10/2022	16/11/2022	14/12/2022	11/01/2023	08/02/2023	15/02/2023	12/04/2023	
03P93-25	BNP Cartridges	25		No. of boxes	3	2	3	2	3	3	3	2	3	2	3	2	**31**
06P17-05	BNP Control Level 1	6		No. of boxes		1											**1**
06P17-07	BNP Control Level 3	6		No. of boxes		1											**1**
				BNP Cartridges	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	**£ -**
				BNP Control Level 1	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	**£ -**
				BNP Control Level 3	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	**£ -**

List No:	Item Description	Amount per box	Cost per box (Excl. VAT)	Month	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Year 3 Totals May-23 to Apr-24 (Excl VAT)
				Delivery Date	10/05/2023	14/06/2023	12/07/2023	16/08/2023	13/09/2023	11/10/2023	15/11/2023	13/12/2023	10/01/2024	14/02/2024	13/03/2024	10/04/2024	
03P93-25	BNP Cartridges	25		No. of boxes	3	2	3	2	3	3	3	2	3	2	3	2	**31**
06P17-05	BNP Control Level 1	6		No. of boxes		1											**1**
06P17-07	BNP Control Level 3	6		No. of boxes		1											**1**
				BNP Cartridges	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	**£ -**
				BNP Control Level 1	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	**£ -**
				BNP Control Level 3	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	**£ -**