

**FRAMEWORK AGREEMENT
NO: QC0101**

**ROUTE AGREEMENT
NO: QC77301**

ROUTE: 488

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 488 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Lea Interchange (HO)
151 Ruckholt Road
Leyton
London
E10 5PB

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 488: Bromley-by-Bow Tesco - Dalston Junction Bus Station

Date of Structural Change: 26 February 2022.

Date of Service Change: 26 February 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Dalston Junction Bus Station: Hancock Road, Blackwall Tunnel Northern Approach, Twelvetrees Crescent, Devas Street, Blackwall Tunnel Northern Approach, St Leonard's Street, Bromley High Street, Blackwall Tunnel Northern Approach, Bow Interchange, Bow Road, Fairfield Road, Tredegar Road, Parnell Road, Jodrell Road, Wick Lane, Monier Road, Wansbeck Road, Rothbury Road, Chapman Road, Wick Road, Kenworthy Road, Homerton High Street, Brooksby's Walk, Homerton Grove, Wardle Street, Homerton High Street, Urswick Road, Lower Clapton Road, Kenninghall Road Roundabout, Kenninghall Road, Rendlesham Road, Downs Road, Rectory Road, Shacklewell Lane, Kingsland High Street, Kingsland Road.

Towards Bromley-by-bow Tesco: Dalston Junction Bus Station, Kingsland Road, Kingsland High Street, Shacklewell Lane, Rectory Road, Downs Road, Rendlesham Road, Kenninghall Road, Kenninghall Road Roundabout, Lower Clapton Road, Urswick Road, Homerton High Street, Fenn Street, Homerton Row, Homerton Grove, Wardle Street, Homerton High Street, Kenworthy Road, Wick Road, Chapman Road, Rothbury Road, Wansbeck Road, Monier Road, Wick Lane, Jodrell Road, Parnell Road, Tredegar Road, Fairfield Road, Bow Road, Bow Interchange, Blackwall Tunnel Northern Approach, Hancock Road.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

BROMLEY-BY-BOW, TESCO

Public stand for two buses on east side of Hancock Road commencing 55 metres north of the junction with Three Mill Lane, outside No.5 (Print Works).

Buses proceed from Hancock Road direct to stand, departing to Hancock Road. Set down in Hancock Road, at Stop X (BP5504 - Hancock Road, Last Stop on LOR: BP5504 - Hancock Road) and pick up in Hancock Road, at Stop V (36763 - Hancock Road, First Stop on LOR: 36763 - Hancock Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 488 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Bromley-By-Bow Tesco.
OTHER INFORMATION:	Passengers travelling past Tesco as far as Bromley-by-Bow station can remain on the bus while it stands.

BOW CHURCH (from DALSTON JUNCTION BUS STATION)

Buses proceed from Bow Road via Bow Interchange departing to Bow Road. Set down in Bow Road, at Stop M (348 - Bow Church, Last Stop on LOR: 348 - Bow Church) and pick up in Bow Road, at Stop J (2062 - Bow Church, First Stop on LOR: 2062 - Bow Church).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Bow Church.

HACKNEY WICK, EASTWAY

Private stand for 5 buses standing abreast in marked bays in Bus Parking Area on west side of Eastway north of junction with Buxhall Crescent.

From Bromley-by-bow Tesco.

Buses proceed from Chapman Road via Eastway to stand, departing via Eastway and Wick Road to Chapman Road. Set down in Chapman Road, at Stop J (BP966 - Hackney Wick / Trowbridge Road, Last Stop on LOR: BP966 - Hackney Wick / Trowbridge Road) and pick up in Chapman Road, at Stop K (BP965 - Hackney Wick / Trowbridge Road, First Stop on LOR: BP965 - Hackney Wick / Trowbridge Road).

From Dalston Junction Bus Station.

Buses proceed from Kenworthy Road via Wick Road and Eastway to stand, departing via Eastway, Chapman Road and Wick Road to Kenworthy Road. Set down in Kenworthy Road, at Stop SA (14139 - Wick Road, Last Stop on LOR: 14139 - Wick Road) and pick up in Kenworthy Road, at Stop SY (14138 - Kenworthy Road / Wick Road, First Stop on LOR: 14138 - Kenworthy Road / Wick Road).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Hackney Wick.

HOMERTON HOSPITAL

From Bromley-by-bow Tesco.

Buses proceed from Homerton Grove via Wardle Street, Homerton High Street, Fenn Street and Homerton Row departing to Homerton Grove. Set down {Not Specified}, at Stop F (BP1818 - Homerton Hospital, Last Stop on LOR: BP1818 - Homerton Hospital) and pick up {Not Specified}, at Stop E (BP2162 - Homerton Hospital / Wardle Street, First Stop on LOR: BP2162 - Homerton Hospital / Wardle Street).

From Dalston Junction Bus Station.

Buses proceed from Homerton Grove via Wardle Street and Homerton High Street departing to Brooksby's Walk. Set down in Homerton Grove, at Stop E (BP2162 - Homerton Hospital / Wardle Street, Last Stop on LOR: BP2162 - Homerton Hospital / Wardle Street) and pick up in Brooksby's Walk, at Stop HB (BP3801 - Brooksby's Walk / Homerton Station #, First Stop on LOR: BP3801 - Brooksby's Walk / Homerton Station #).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Homerton Hospital.

CLAPTON, KENNINGHALL ROAD ROUNDABOUT (from Bromley-by-Bow Tesco)

Private stand in centre of Kenninghall Road Roundabout at junction of Lower Clapton Road and Lea Bridge Road.

Buses proceed from Lower Clapton Road via Kenninghall Road Roundabout and Access Road to stand, departing via Access Road and Kenninghall Road Roundabout to Lower Clapton Road. Set down in Lower Clapton Road, at Stop L (192 - Lea Bridge Roundabout, Last Stop on LOR: 64 - Clapton Pond) and pick up in Lower Clapton Road, at Stop E (1011 - Clapton Pond, First Stop on LOR: 1011 - Clapton Pond).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Clapton Pond.

DALSTON JUNCTION, BUS STATION

Private stand for 6 buses in bus station.

Buses proceed from Kingsland Road via Forest Road and Dalston Junction Bus Station to stand, departing to Dalston Junction Bus Station. Set down in Kingsland Road, at Stop D (2095 - Forest Road, Last Stop on LOR: 2095 - Forest Road) and pick up in Dalston Junction Bus Station, at Stop N (BP5617 - Dalston Junction Station >lol<, First Stop on LOR: BP5617 - Dalston Junction Station >lol<).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 2 buses on Route 488 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Dalston Junction.
OTHER INFORMATION:	Toilet facilities available at Dalston Junction bus station.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays	488- 56747-TN-MF-1-2	28/02/22	A	8	8	9	5	908.25	250	227,062.50
Saturdays & Good Friday	488- 56747-TN-Sa-1-2	26/02/22	A	N/A	8	N/A	5	884.03	56	49,505.68
Sundays & Public Holidays*	488- 56747-TN-Su-1-2	27/02/22	A	N/A	6	N/A	5	690.27	58	40,035.66
								Total Scheduled In Service Mileage	364	316,603.84

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 16.00 hours and 18.30 hours on Mondays to Fridays.

SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|---|------------------|
| 1. | Early Termination Date
(clause 27.9) | 28 February 2025 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes |
| 6. | Spare Vehicles - The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. | 1 |
| 7. | Existing Vehicles – The Operator shall ensure that all vehicles entering service on this route undergo refurbishment to the March 2014 Refurbishment Specification prior to entering service. | |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk Assessment pertaining to route 488. | |
| 9. | Contract Price Adjustment – applied from Tranche 730 onwards: | |

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

- W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.
- P_{i+1} = The Consumer Prices Index published for the month that is $i+1$ month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).
- P_{i+13} = The Consumer Prices Index published for the month that is $i+13$ months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	Low Frequency Route
Initial Minimum Performance Standard (1 April 2022 to 6 January 2023)	82.0% "On Time"
Minimum Performance Standard	82.0% "On Time"
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	85.0% "On Time"
Extension Assessment Period	Quarter 2 Of Financial Year 2023/2024 To Quarter 1 Of Financial Year 2025/2026

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION		BACK DIRECTION	
Timing Point Code	Stop Name	Timing Point Code	Stop Name
BOW TS	Hancock Road	DALSBS	Dalston Junction Station
BOW CH	Bow Church	SHKLKH	Shacklewell Lane
OFRDPR	Old Ford Road	CLTNKR	Clapton Pond
HACWCR	Hackney Wick / Trowbridge Road	HMTHHG	Homerton Hospital / Wardle Street
HMTHHG	Homerton Hospital	HACWCR	Hackney Wick / Trowbridge Road
CLTNKR	Lea Bridge Roundabout	OFRDPR	Roman Road Market

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Alexander Dennis Enviro 200
Body Manufacturer and Type	Alexander Dennis Enviro 200
Single or Double Deck	Single Deck
Upper Deck Air Cooling System	Not Applicable
Minimum Seating Capacity	31 + 1 Wheelchair Space
Maximum Standing Capacity	33
Maximum Length	10,800mm
Maximum Width	2,440mm
Number of Doors	Two
Year of Manufacture	2015
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 26 FEBRUARY 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 2,118,723.00 per annum |
| 2. | Period Contract Payment | £ 162,978.69 |
| 3. | Scheduled In Service Mileage | 316,603.84 miles p.a. |
| 4. | Deduction Figure | £ 6.69 per mile |
| 5. | Date of Tender | 19 January 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 11 (Quarter 4), and ends on the last day of Payment Period 10 (Quarter 3), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 1 April 2022 (Payment Period 1, Quarter 1) to 6 January 2023 (Payment Period 10, Quarter 3). | |