Annex D - Contract Rates

The following Contract rates shall be used to calculate the value of all amendments and taskings over the duration of the contract. All rates are exclusive of VAT but inclusive of overheads and profit.

Labour Rates	Year 1 (01st April 2024 – 31st March 2025) (Firm)	Year 2 (01st April 2025 – 31st March 2026) (Firm)	Year 3 (01st April 2026 – 31st March 2027) (Firm)	Year 4 (01st April 2027 – 31st March 2028) (Fixed)	Year 5 (01st April 2028 – 31st March 2029) (Fixed)	Option Year 6 (01st April 2029 – 31st March 2030) (Fixed)	Option Year 7 (01st April 2030 – 31st March 2031) (Fixed)
Project Management	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Service/ Labour	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Repair Service Engineer/ Labour	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
Administration	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED
PROFIT Rate (%) (to be applied to subcontracted elements, materials and T&S only)	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED	REDACTED