

**FRAMEWORK AGREEMENT
NO: QC0009**

**ROUTE AGREEMENT
NO: QC88101**

ROUTE: 143

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 143 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address:

Cricklewood Garage (W)
329 Edgware Road
Cricklewood
London
NW2 6JP

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –

As detailed on the attached Route Description.

2. Public Timetable –

Due to the widespread use of Stop Specific Timetables (SSTT), Public Timetables are no longer being issued.

LONDON BUSES - ROUTE DESCRIPTION

ROUTE 143: Brent Cross - Archway

Date of Service Change: 22 June 2024.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Archway: Brent Cross Bus Station, Prince Charles Drive, Spalding Road, Hendon Way, Watford Way, The Burroughs, Church Road, The Quadrant, Finchley Lane, Hendon Lane, Gravel Hill, Regent's Park Road, Ballards Lane, Long Lane, Squires Lane, Manor View, East End Road, East Finchley High Road, Great North Road, Archway Road, Bakers Lane, North Hill, North Road, Highgate High Street, Highgate Hill

Towards Brent Cross: Tollhouse Way, Highgate Hill, Highgate High Street, North Road, North Hill, Great North Road, East Finchley High Road, East End Road, Manor View, Squires Lane, Long Lane, Ballards Lane, Regent's Park Road, Gravel Hill, Hendon Lane, Finchley Lane, The Quadrant, Church Road, The Burroughs, Watford Way, Hendon Way, Brent Cross Interchange, North Circular Road, Cooper Road, Cooper Road Roundabout, Prince Charles Drive, Brent Cross Bus Station

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

Brent Cross Shopping Centre, Bus Station

Private stand for up to 15 buses in Brent Cross Bus Station on north side of Prince Charles Drive.

Buses proceed from Brent Cross Bus Station to stand, departing to Brent Cross Bus Station.

Set down in Brent Cross Bus Station, at Stop A (35211 - Brent Cross Shopping Centre) and pick up in Brent Cross Bus Station, at Stop C (35214 - Brent Cross Shopping Centre).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	No more than 1 bus on Route 143 should be scheduled to stand at any one time.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Brent Cross.
OTHER INFORMATION:	LBSL toilet facilities available 24 hours a day.

Hendon Central Station (from Archway Station)

Buses proceed from Watford Way, Central Circus departing to Watford Way.
Set down in Watford Way, At stop G (3435 - Hendon Central Station) and pick up in Watford Way, At stop F (33356 - Hendon Central Station).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Hendon Central.
OTHER INFORMATION:	Second alternative curtailment routeing to avoid heavy congestion at Brent Cross roundabout.

Hendon, The Quadrant (from Archway Station)

Buses proceed from Finchley Lane, The Quadrant, Brent Street, The Quadrant departing to Finchley Lane.
Set down in Finchley Lane, at Stop T (16487 - Hendon / The Quadrant) and pick up in Finchley Lane, at Stop S (16488 - Hendon / The Quadrant).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Turning Point Only - Buses must not stand
BLIND DISPLAY:	Hendon, The Quadrant.

Finchley Central, Hendon Lane (from Brent Cross, Shopping Centre)

Public stand for two buses in bay on west side of Hendon Lane, outside St Mary's Church, commencing 20 metres south of a point opposite the centre of College Terrace.

From Brent Cross, Shopping Centre

Buses proceed from Hendon Lane to stand, departing via Hendon Lane to Regent's Park Road.

Set down in Hendon Lane, Q (16498 - St Mary's Avenue) and pick up in Regents Park Road, at Stop H (15677 - Hendon Lane).

From ARCHWAY STATION

Buses proceed from Gravel Hill, Hendon Lane to stand, departing via Hendon Lane to Regent's Park Road.

Set down in Gravel Hill, L (BP2834 - Gravel Hill) and pick up in Regents Park Road, at Stop E (2763 - Dollis Park / Finchley Central Stn).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	Finchley, Church End.

East Finchley Station, Great North Road (from Brent Cross, Shopping Centre)

Public stand on west side of Great North Road, commencing at a point 7 metres north of the southern flank wall of No. 6 Wellington Place and extending 18 metres south.

Buses proceed from East Finchley High Road, The Bishops Avenue, Aylmer Road, Great North Road to stand, departing to Great North Road.

Set down in High Road E Finchley, at Stop G (27477 - East Finchley Station) and pick up in Great North Road, at Stop D (9878 - The Bishops Avenue).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	Unscheduled curtailments only.
MEAL RELIEFS:	No meal relief vehicles to stand at any time.
FERRY VEHICLES:	No ferry vehicles to park on stand at any time.
BLIND DISPLAY:	East Finchley.

East Finchley Station Forecourt (from Archway Station)

Private stand for one bus on east side of station forecourt, commencing outside the entrance of the Underground Station and extending 12 metres.

From

Buses proceed out of service from East End Road.

From ARCHWAY STATION

Buses proceed from East Finchley High Road, East Finchley Station Forecourt to stand, departing via East Finchley Station Forecourt to East Finchley High Road. Set down in High Road E Finchley, at Stop E (14632 - East Finchley Station) and pick up in High Road E Finchley, at Stop G (27477 - East Finchley Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: Unscheduled curtailments only.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: East Finchley.

Highgate Village (from Brent Cross, Shopping Centre)

Buses proceed from North Road, departing to North Road.

Set down in North Road, at stop B (BP4306 - Highgate School) and pick up in North Road, at stop L (33141 - Highgate School).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: **Turning Point Only - Buses must not stand**

BLIND DISPLAY: Highgate Village.

Archway Station, Archway Road East Side Stand

Buses proceed from Highgate Hill, Tollhouse Way, Archway Road to stand, departing via Archway Road, Archway U Turn, Archway Road to Tollhouse Way. Set down in Highgate Hill, at stop C (34429 - Archway Station) and pick up in Tollhouse Way, at stop E (BP6017 - Archway Station).

AVAILABILITY: At any time.

OPERATING RESTRICTIONS: No more than 2 buses on Route 143 should be scheduled to stand at any one time.

MEAL RELIEFS: No meal relief vehicles to stand at any time.

FERRY VEHICLES: No ferry vehicles to park on stand at any time.

BLIND DISPLAY: Archway.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays (SDO)	143-63287-ML-MFSc-1	24/06/24	A/B	13	11	14	6	1,415.41	195	276,004.95
Mondays to Fridays (NSD)	143-63287-ML-MFHo-1	25/07/24	A/B	10	11	12	6	1,392.59	55	76,592.45
Saturdays & Good Friday	143-63287-ML-Sa-1	22/06/24	A/B	N/A	11	N/A	6	1,320.84	56	73,967.04
Sundays & Public Holidays*	143-63287-ML-Su-1	23/06/24	A/B	N/A	8	N/A	6	1,074.08	58	62,296.64
								Total Scheduled In Service Mileage	364	488,861.08

* Excluding Christmas Day and Good Friday

** See Schedule IIA Part 1

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.
The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | |
|---|--------------|
| 1. Early Termination Date
(clause 27.9) | 23 June 2028 |
| 2. Sponsored Route
(clause 27.10) | No |
| 3. Multiple Termination
Clause 27.11 to apply | No |
| 4. Is the Operator permitted to accept advertising on the vehicles? (clause 20
of Annex B) | Yes |
| 5. Incentive Provisions – Do the Incentive Provisions apply? (clause 46) | Yes * |

* For this Route Agreement, clause 46 of Annex B of the Framework Agreement shall be deleted in its entirety and replaced by the following clause:

“46. INCENTIVE PROVISIONS

46.1 The provisions contained in this Route Agreement in relation to Performance Payments only and not the Contract Extension Criteria shall for the purposes of this clause 46 be referred to as the “Incentive Provisions”.

46.2 The following Contract Extension Criteria provisions shall not apply to this Route Agreement:

46.3.1 clause 2 and clause 44.2; and
46.3.2 Schedule IX in its entirety.

All other provisions of the Route Agreement shall continue to apply provided that where any other part of the Route Agreement relates to or can reasonably be inferred as relating to clauses 46.3.1 or 46.3.2 or any part thereof, such parts shall apply mutatis mutandis.”

6. Spare Vehicle – The Operator shall ensure that the following number of spare vehicles, which are specified in Schedule IIA Part 1, are available for the provision of the Services. 2
7. New Vehicles – The Operator shall ensure that all vehicles entering service are compliant with the March 2023 New Bus Specification and Schedule II of the Framework Agreement issued in January 2016.
8. A Route Risk Assessment is required to be submitted prior to the Commencement Date. If not already supplied, the Operator shall submit the relevant documents to Richard Rampton, Head of Bus Tendering and Evaluation within two weeks from the date of this Route Agreement.
9. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

Where:

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

For the avoidance of doubt 15% of the prevailing Contract Price is non- adjustable.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	98%
Route Categorisation	High Frequency Route
Initial Minimum Performance Standard (14 September 2024 to 20 June 2025)	Excess Wait Time = 1.02 minutes
Minimum Performance Standard	Excess Wait Time = 1.00 minute
Method of monitoring QSI Performance	Full iBus
QSI Coverage Locations	See attached list of Full iBus QSI Locations
QSI Threshold	Not Applicable

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SCHEDULE ID - ATTACHMENT

OUT DIRECTION Timing Point Code	Stop Name	BACK DIRECTION Timing Point Code	Stop Name
BRTXSC	Brent Cross Shopping Centre	ARCHTW	Archway Station <>
HENDCS	Hendon Central Station <>	HVILSG	South Grove
HENDQD	Hendon / The Quadrant	EFLYSN	East Finchley Station <>
FNCHCS	Finchley Central Station <>	EERDNC	Basing Way
EERDNC	Basing Way	FNCHCS	Finchley Central Station <>
EFLYSN	East Finchley Station <>	HENDQD	Hendon / The Quadrant
HVILSG	South Grove	HENDCS	Hendon Central Station <>

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SCHEDULE IIA

VEHICLE SPECIFICATION

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A	Vehicle Type B
Chassis Manufacturer and Type	ADL	Bamford
Body Manufacturer and Type	ADL Enviro 200	Wrightbus
Single or Double Deck	Single Deck	Single Deck
Upper Deck Air Cooling System	Not Applicable	Not Applicable
Minimum Seating Capacity	33 + 1 Wheelchair Space	20 + 1 Wheelchair Space
Maximum Standing Capacity	27	40
Maximum Length	10,800mm	10,200mm
Maximum Width	2,440mm	2,550mm
Number of Doors	Two	Two
Year of Manufacture	2009/10	2024
Engine Type (Including Euro Rating)	Euro V (upgraded to Euro VI as part of the SCRT Retrofit Programme)	Electric Vehicle

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

Vehicle Type A will be utilised to operate the Services until new electric vehicles, (to be designated Vehicle Type B), enter service during 2024. Following introduction of the new vehicles, Vehicle Type A will be removed from the Route Agreement.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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EFFECTIVE DATE: 22 JUNE 2024

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|--|--------------------------|
| 1. | Contract Price | £ 4,863,128.00 per annum |
| 2. | Period Contract Payment | £ 374,086.77 |
| 3. | Scheduled In Service Mileage | 488,861.08 miles p.a. |
| 4. | Deduction Figure | £ 9.95 per mile |
| 5. | Date of Tender | 4 July 2023 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
| 7. | The Payment Year commences on the first day of Payment Period 4 (Quarter 2), and ends on the last day of Payment Period 3 (Quarter 1), save where the Initial Payment Year applies. | |
| 8. | Notwithstanding the provisions of paragraph 2.3 of Schedule IVD of the Framework Agreement, the Initial Payment Year shall be from 14 September 2024 (Payment Period 7, Quarter 3) to 20 June 2025 (Payment Period 3, Quarter 1). | |