

**FRAMEWORK AGREEMENT
NO: QC0020**

**ROUTE AGREEMENT
NO: QX80001**

ROUTE: 613

SCHEDULE I

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

This Schedule comprises the following:

Schedule IA – Route Requirements and Route Description

Schedule IB – Working Timetable, Peak Vehicle Requirements and Scheduled
In Service Mileage

Schedule IC – Special Conditions and Variations from Annex B Terms and
Conditions

Schedule ID – Minimum Performance Standards

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 1 – ROUTE REQUIREMENTS

1. Terminal Points

Route number 613 shall operate in accordance with the Working Timetable contained in Schedule IB and the Public Timetable in Schedule IA Part 2.

2. Stopping Arrangements

All buses operating on the Services must serve all stops on the line of route designated for the route.

Drivers must pick up/set down at all bus stops where passengers wish to board and/or alight. If a driver is certain no passengers wish to board or alight, they may continue. If the driver is in any doubt, they must stop.

3. Garage Address

The operation of this route will be managed from the Operator's garage as detailed below:

Garage Address: Tolworth Garage (TV)
Kingston Road
Surbiton
KT5 9NU

4. Layovers

The Working Timetable incorporates scheduled running times and layover times considered necessary by the Operator to enable the Services to be operated to at least the Minimum Performance Standards set out in Schedule ID.

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SCHEDULE IA

ROUTE REQUIREMENTS AND ROUTE DESCRIPTION

PART 2 – ROUTE DESCRIPTION

1. Route Description –
As detailed on the attached Route Description.
 2. Public Timetable –
As detailed on the attached Public Timetable.
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LONDON BUSES - ROUTE DESCRIPTION

ROUTE 613: Tolworth Station - Sutton Common, Glenthorne High School

Date of Structural Change: 30 July 2022.

Date of Service Change: 30 July 2022.

Reason for Issue: New Contract.

STREETS TRAVERSED

Towards Sutton Common, Glenthorne High School: Kingston Road, Tolworth Roundabout, Tolworth Rise North, Kingston By-Pass, Malden Way (Kingston By Pass), Malden Way, Malden Road, Central Road, Cheam Common Road, Malden Road, The Broadway, Cheam High Street, Cheam Road, St Nicholas Way, Crown Road, Sutton High Street, Bushey Road (East Arm), Bushey Lane, Bushey Road (West Arm), Collingwood Road, Oldfields Road, Sutton Common Road.

Towards Tolworth Station: Sutton Common Road, Oldfields Road, Collingwood Road, Bushey Road (West Arm), Bushey Lane, Bushey Road (East Arm), Sutton High Street, Marshall's Road, Throwley Way, Carshalton Road, Chalk Pit Way, Sutton Court Road, Grove Road, Sutton Park Road, Cheam Road, Cheam High Street, The Broadway, Malden Road, Cheam Common Road, Central Road, Malden Road, Malden Way, Malden Way (Kingston By Pass), South Lane Bus Gate, Malden Way, A3 Service Road, Tolworth Rise South, Tolworth Roundabout, Kingston Road.

AUTHORISED STANDS, CURTAILMENT POINTS, & BLIND DESCRIPTIONS

Please note that only stands, curtailment points, & blind descriptions as detailed in this contractual document may be used.

SUTTON COMMON, GLENTHORNE HIGH SCHOOL

Buses proceed out of service from Sutton Common Road. Buses depart from out of service to Sutton Common Road. Set down in Sutton Common Road, at Alighting Point (37329 - Glenthorne High School, Last Stop on LOR: 37329 - Glenthorne High School) and pick up in Sutton Common Road, SB (29767 - Glenthorne High School, First Stop on LOR: 29767 - Glenthorne High School).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	None.
BLIND DISPLAY:	Sutton, Glenthorne School.

TOLWORTH STATION

Buses proceed out of service from Kingston Road. Buses depart from out of service to Kingston Road. Set down in Kingston Road, at Stop A (R0287 - Tolworth Station #, Last Stop on LOR: R0287 - Tolworth Station #) and pick up in Kingston Road, at Stop A (R0162 - Tolworth Station #, First Stop on LOR: R0162 - Tolworth Station #).

AVAILABILITY:	At any time.
OPERATING RESTRICTIONS:	None.
BLIND DISPLAY:	Tolworth Station.
OTHER INFORMATION:	Hesitation point only.

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SCHEDULE IB

WORKING TIMETABLE, PEAK VEHICLE REQUIREMENTS, AND SCHEDULED IN SERVICE MILEAGE

The following quantities of vehicles shall be used to operate the Services and constitute the “Peak Vehicle Requirement” (PVR) by day type and time of day in respect of the Services

	Working Timetable			Number of Vehicles In Service				Daily Scheduled In Service Miles	Number of Days	Scheduled in Service Mileage
	Reference No.	Effective Date	Vehicle Type**	AM PVR	Midday PVR	PM PVR	Evening PVR	Per Day	Days	Days
Mondays to Fridays *	613-58334-LU-MFSc-1-1	30/07/2022	A	1	N/A	1	N/A	16.26	195	3,170.70
								Total Scheduled In Service Mileage	195	3,170.70

* Schooldays only operation. No Service shall operate on Saturdays, Sundays, School or Public Holidays.

** See Schedule IIA Part 1.

The AM PVR is the maximum quantity of vehicles in service between 07.00 hours and 09.30 hours on Mondays to Fridays.

The PM PVR is the maximum quantity of vehicles in service between 15.00 hours and 18.30 hours on Mondays to Fridays.

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SCHEDULE IC

**SPECIAL CONDITIONS AND VARIATIONS FROM
ANNEX B TERMS AND CONDITIONS**

- | | | |
|----|--|--------------|
| 1. | Early Termination Date
(clause 27.9) | 24 July 2026 |
| 2. | Sponsored Route
(clause 27.10) | No |
| 3. | Multiple Termination
Clause 27.11 to apply | No |
| 4. | Is the Operator permitted to accept advertising on
the vehicles? (clause 20 of Annex B) | Yes |
| 5. | Incentive Provisions – Do the Incentive Provisions
apply? (clause 46) | No |
| 6. | Spare Vehicles – Any spare vehicles required for the provision of the Services
shall be provided from within the Operator's overall garage resources. | |
| 7. | Existing Vehicles – The Operator shall ensure that the vehicles entering service on
this route undergo refurbishment in line with the April 2021 specification. | |
| 8. | Route Risk Assessment - The Corporation acknowledges receipt of the Route Risk
Assessment pertaining to route 613. | |
| 9. | Variable Start and Finish Times | |

The Corporation may at any time, without the consent of the Operator, require the Operator to implement a variation or variations to the Services such that:

- a) the start and finish times for each journey are later or earlier by up to 20 minutes than at the Commencement Date; and
- b) afternoon journeys are operating earlier than at the Commencement Date.

There will be no effect on Contract Price due to the variation or variations

10. Contract Price Adjustment – applied from Tranche 730 onwards:

Paragraph 9.2.2 is deleted and replaced by the following:

The percentage price adjustment (R) is a 12-month rolling average given by: -

$$R = W \times \frac{1}{12} \times \sum_{i=1}^{n=12} \frac{P_{i+1} - P_{i+13}}{P_{i+13}}$$

W = 0.85 representing the proportion of the Contract Price that is to be adjusted by movement in the Consumer Price Index.

P_{i+1} = The Consumer Prices Index published for the month that is i+1 month prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

P_{i+13} = The Consumer Prices Index published for the month that is i+13 months prior to the anniversary of the Date of Tender as set out in Table D7BT published by the Office for National Statistics (ONS).

Where:

For the avoidance of doubt 15% of the prevailing Contract Price is non-adjustable.

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MINIMUM PERFORMANCE STANDARDS

Minimum Operated Mileage Standard	100%
Minimum Performance Standard Departing on Time:	No less than 100.0%

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SCHEDULE IIA

This Schedule comprises the following:

Part 1 Vehicle Description

Part 2 No longer used

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SCHEDULE IIA

PART 1 - VEHICLE DESCRIPTION

The vehicles approved for use in the Services shall be

	Vehicle Type A
Chassis Manufacturer and Type	Volvo B5LH
Body Manufacturer and Type	Wrightbus Gemini
Single or Double Deck	Double Deck
Upper Deck Air Cooling System	Yes
Minimum Seating Capacity	62 + 1 Wheelchair
Maximum Standing Capacity	29
Maximum Length	10,500mm
Maximum Width	2,550mm
Number of Doors	Two
Year of Manufacture	2016
Engine Type (Including Euro Rating)	Euro VI

Notes:

Where appropriate the utilisation of the respective Vehicle Types is shown in Schedule IB.

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SCHEDULE IIIA

FARE CHART

The Fare chart relating to this Route Agreement will be provided by the Corporation prior to the Commencement Date and from time to time during the life of the Route Agreement.

In accordance with Schedule II of the Route Agreement, a current fare chart shall be displayed or be available for inspection by members of the public on each vehicle used to operate the Services.

The Operator's obligations in respect of fare collection arrangements, ticket checking and inspection remain unchanged.

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VERSION NO: 00

EFFECTIVE DATE: 30 JULY 2022

SCHEDULE IVA

CONTRACT PRICE AND OTHER FINANCIAL DETAILS

- | | | |
|----|---|-----------------------|
| 1. | Contract Price | £ 97,045.00 per annum |
| 2. | Period Contract Payment | £ 7,465.00 |
| 3. | Scheduled In Service Mileage | 3,170.70 miles p.a. |
| 4. | Deduction Figure | £ 30.61 per mile |
| 5. | Date of Tender | 29 June 2021 |
| 6. | Contract Price Adjustment – The basis upon which the Contract Price shall be adjusted is as set out in paragraph 9.2 of Schedule IVB. | |
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