

[redacted]

Table 1 – Firm Prices for the delivery of training courses

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
		Firm Prices per course in pounds sterling (£)					
Category of Training Courses	Basis	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	Maximum number of training Courses per Financial Year
<u>Initial Contractor Delivered Training</u>							
Instructor (TTT) Training - all Instructors (Max 55)	One-Off Charge	-	£ [redacted]	-	-		One-off charge to train all instructors
Contractor Delivered Training - all Operators (Max 425)	One-Off Charge	-	£ [redacted]	£ [redacted]	-		One-off charge to train all Operators
<u>Steady State Training Delivery (In-Service period)</u>							
Administrator Course (max 5 administrator)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	2

[redacted]

Operator Course (max 10 operators)	Charge per course		£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	2
Maintainer Course (max 5 maintainers)	Charge per course		£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	2
Train The Trainer Course (max 10 instructors)	Charge per course		£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	1
<u>Contractor Delivered Training Course</u>							
Maintainer (max 5 maintainers)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	
Administrator (max 5 administrators)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	
Operator (max 10 operators)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	
Instructor TTT (max 10 Instructors)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	

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(a)	(b)	(i)	(j)	(k)	(l)	(h)
		Firm Prices per course in pounds sterling (£)				
Category of Training Courses	Basis	FY24/25	FY25/26	FY26/27	FY27/28	Maximum number of training Courses per Financial Year
<u>Initial Contractor Delivered Training</u>						
Instructor (TTT) Training - all Instructors (Max 55)	One-Off Charge					One-off charge to train all instructors
Contractor Delivered Training - all Operators (Max 425)	One-Off Charge					One-off charge to train all Operators
<u>Steady State Training Delivery (In-Service period)</u>						
Administrator Course (max 5 administrator)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	2
Operator Course (max 10 operators)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	2
Maintainer Course (max 5 maintainers)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	2

[redacted]

Train The Trainer Course (max 10 instructors)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		1
<u>Contractor Delivered Training Course</u>							
Maintainer (max 5 maintainers)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		
Administrator (max 5 administrators)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		
Operator (max 10 operators)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		
Instructor TTT (max 10 Instructors)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		