

[redacted]

Appendix 1 to Annex M to Contract SACC/00018

**Table 1 – Firm Prices for the delivery of training courses**

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
		<b>Firm Prices per course in pounds sterling (£)</b>					
<b>Category of Training Courses</b>	<b>Basis</b>	<b>FY19/20</b>	<b>FY20/21</b>	<b>FY21/22</b>	<b>FY22/23</b>	<b>FY23/24</b>	<b>Maximum number of training Courses per Financial Year</b>
<b><u>Initial Contractor Delivered Training</u></b>							
Instructor (TTT) Training - all Instructors (Max 55)	One-Off Charge	-	£ [redacted]	-	-		One-off charge to train all instructors
Contractor Delivered Training - all Operators (Max 425)	One-Off Charge	-	£ [redacted]	£ [redacted]	-		One-off charge to train all Operators
<b><u>Steady State Training Delivery (In-Service period)</u></b>							
Administrator Course (max 5 administrator)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	2

[redacted]

Operator Course (max 10 operators)	Charge per course		£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	2
Maintainer Course (max 5 maintainers)	Charge per course		£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	2
Train The Trainer Course (max 10 instructors)	Charge per course		£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	1
<b><u>Contractor Delivered Training Course</u></b>							
Maintainer (max 5 maintainers)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	
Administrator (max 5 administrators)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	
Operator (max 10 operators)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	
Instructor TTT (max 10 Instructors)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]	

[redacted]

(a)	(b)	(i)	(j)	(k)	(l)		(h)
		<b>Firm Prices per course in pounds sterling (£)</b>					
<b>Category of Training Courses</b>	<b>Basis</b>	<b>FY24/25</b>	<b>FY25/26</b>	<b>FY26/27</b>	<b>FY27/28</b>		<b>Maximum number of training Courses per Financial Year</b>
<b><u>Initial Contractor Delivered Training</u></b>							
Instructor (TTT) Training - all Instructors (Max 55)	One-Off Charge						One-off charge to train all instructors
Contractor Delivered Training - all Operators (Max 425)	One-Off Charge						One-off charge to train all Operators
<b><u>Steady State Training Delivery (In-Service period)</u></b>							
Administrator Course (max 5 administrator)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		2
Operator Course (max 10 operators)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		2
Maintainer Course (max 5 maintainers)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		2

[redacted]

Train The Trainer Course (max 10 instructors)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		1
<b><u>Contractor Delivered Training Course</u></b>							
Maintainer (max 5 maintainers)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		
Administrator (max 5 administrators)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		
Operator (max 10 operators)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		
Instructor TTT (max 10 Instructors)	Charge per course	£ [redacted]	£ [redacted]	£ [redacted]	£ [redacted]		